Town Of
Colchester, VT

85th Annual Town/School Report
July 1, 2005 - June 30, 2006

Dedicated to Thomas C. "Tom" Ray
December 31, 1953 – October 29, 2006

The 2006 Colchester Town Report honors former Town employee Tom Ray, who worked in the capacity of Health Officer/Life Safety Inspector for almost four years. He became beloved to many people, colleagues and residents alike, during this time.

Although Tom's time in Colchester was too short, his accomplishments were many. Tom authored the first comprehensive Fire and Life Safety Regulations. He worked tirelessly with both Colchester Fire Chiefs, as well as late into the night in his office, drafting and redrafting an ordinance he wanted to be accepted by all. He was very proud of this accomplishment.

Tom's work in Colchester also included establishing a revolving loan fund, allowing residents the financial ability to upgrade their septic systems when a conventional loan from a bank was not possible. This program was a first for any municipality in the State of Vermont, and Tom authored all of the paperwork for its implementation. The loan fund is now being implemented in other municipalities, using the process Tom put in place.

Tom's third major accomplishment in his short time here was working with the State of Vermont to allow Colchester to be the first municipality to become an 'arm of the State' in their Water and Wastewater Program. Colchester now issues all State Water and Wastewater permits, allowing "one-stop shopping" for both State and Local permits.

Tom was a compassionate man who helped save countless lives through his long and active involvement with the Red Cross Blood Donor Program. His quick wit and dry sense of humor enlivened us all. A voracious reader, Tom shared his personal lending library freely. He was a giver to the max, always reaching out to offer his help. Tom was tremendously loyal and his compassion knew no bounds.

We miss you dear friend and colleague, you will forever be in our hearts.

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STATISTICS:

Births 111
Deaths 119
Marriages 121
Civil Unions 124

TELEPHONE DIRECTORY

FOR ALL EMERGENCIES
POLICE, FIRE, RESCUE **911**

FIRE DEPARTMENTS
Colchester Center - Chief: Mike Chmielewski ..... (non-emergency)…878-8961
Malletts Bay - Chief: Robert Young ..... (non-emergency)…862-4415

POLICE - Chief: Chuck Kirker ..... (non-emergency)...264-5555

RESCUE - Chief: Amy Akerlind ..... (non-emergency)...264-5590

FIRE WARDEN
Mike Chmielewski.....878-8436

MUNICIPAL OFFICES & DEPARTMENT HEADS
Assessor (Mark Paulsen) 264-5671
Finance (Joan Boehm).....264-5502
Planning & Zoning (Brenda Green) 264-5601
Public Works (Bryan Osborne).....264-5625
Recreation (Glen Cuttitta) 264-5641
Town Clerk (Karen Richard) 264-5525
Town Manager (Al Voegele).....264-5501

BURNHAM MEMORIAL LIBRARY - Director: Martha Reid 879-7576

WATER & WASTEWATER
District I.....654-2872
District II 862-4621
District III 878-4337
Wastewater Plant 655-1311

CEMETERY PLOTS
Joyce Sweeney 878-5535

SUPERINTENDENT OF SCHOOLS
Lawrence Waters 264-5999

SCHOOLS
High School 264-5700
Malletts Bay School 264-5900
Middle School.....264-5800
Porters Point School.....264-5920
Union Memorial School 264-5959

U.S. POST OFFICE 655-1376

WEBSITES
Town .....www.town.colchester.vt.us
School District www.colchestersd.k12.vt.us

GENERAL TOWN INFORMATION

OPENING HOURS

Municipal Offices:	Monday – Friday	7:00 a.m. to 5:00 p.m.
Police Department:	24 hours	
Burnham Memorial Library:	Monday & Wednesday	9:00 a.m. to 9:00 p.m.
	Tuesday, Thursday & Friday	9:00 a.m. to 5:00 p.m.
	Saturday	9:00 a.m. to 3:00 p.m.
Municipal Offices & Library Closings:	New Year's Day	Columbus Day
	Martin Luther King Day	Veterans Day
	Presidents Day	Thanksgiving
	Memorial Day	Day After Thanksgiving
	Independence Day	Christmas Eve (½ Day)
	Bennington Battle Day	Christmas Day
	Labor Day	New Year's Eve (½ Day)

LICENSES

LICENSE	FEE	DUE DATE
DOG LICENSE		On or before April 1st
Neutered/spayed:	$10 ($12 after April 1st)	
Non-neutered/spayed:	$13 ($17 after April 1st)	
CAT LICENSE	Free	On or before April 1st
LIQUOR LICENSE		On or before May 1st
1st Class:	$100	
2nd Class:	$50	
TOBACCO LICENSE		On or before May 1st
With Liquor License:	Free	
Without Liquor License:	$10	
CARTER'S LICENSE	$60 plus	On or before June 14th
	$35 per truck	
AMUSEMENT LICENSE	$80	On or before June 1st
PEDDLER'S LICENSE	$50	On or before April 1st

MEETING SCHEDULES

Conservation Commission:	3rd Monday of each month – 7:00 p.m. (Meeting House)
Development Review Board:	2nd & 4th Wednesday of each month – 7:00 p.m. (Meeting House)
Library Board of Trustees:	3rd Thursday of each month – 9:00 a.m. (Library)
Planning Commission:	1st & 3rd Tuesday of each month – 7:00 p.m. (Meeting House)
Recreation Board:	2nd Monday of each month – 7:00 p.m. (Meeting House)
School Board:	1st & 3rd Tuesday of each month – 7:00 p.m. (High School Library)
Select Board:	2nd & 4th Tuesday of each month – 7:30 p.m. (Meeting House)

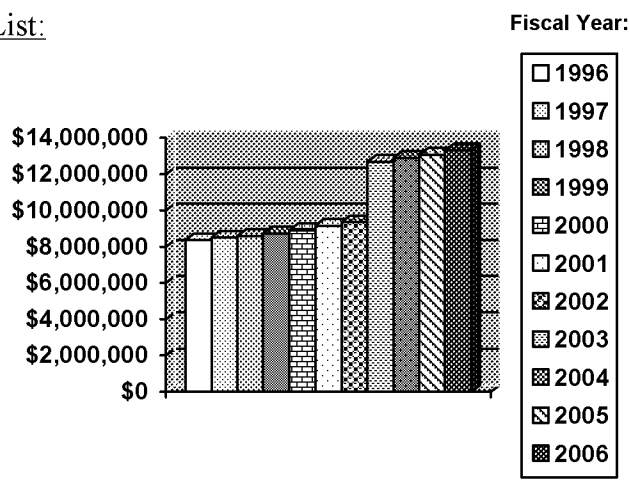
RECREATION DEPARTMENT DATES

Winter Carnival ..... 1st Weekend in February
Fair Day ..... July 4th
Christmas Tree Lighting ..... 1st Sunday in December
Summer Programs Registration ..... End of March
Fall Programs Registration ..... Beginning of September
Winter Programs Registration ..... Mid January

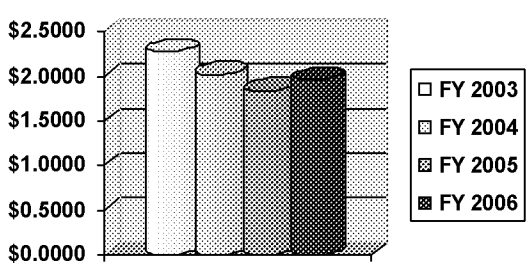
STATISTICS (FISCAL YEAR 2005/2006)

* Population (2005 Census): 17,165
* Registered Voters: 11,395
* Births: 187
* Deaths: 101
* Marriages: 118
* Civil Unions: 4

* Grand List:



* Tax Rate:



Property tax payments are due on the 15th of March, August and November of every year

VOTING CENTERS: District 7-1: Colchester Meeting House
District 7-2: Colchester High School

TOWN OFFICERS (ELECTED POSITIONS)

CEMETERY COMMISSION

Pete Shangraw.....Term expires March 2007
P.T. Lovejoy.....Term expired March 2008
Joyce Sweeney.....Term expires March 2010
Joe Doppman.....Term expires March 2011

CHAMPLAIN WATER DISTRICT

Karen Richard.....Term expires March 2009

JUSTICES OF THE PEACE

Kathryn Anger.....Term expires January 2009
Patrick Brennan.....Term expires January 2009
Carmen Brunelle.....Term expires January 2009
Joan Conant.....Term expires January 2009
Maureen Dakin.....Term expires January 2009
Patrick Dakin.....Term expires January 2009
Jennifer Fontaine.....Term expires January 2009
Paul Hayes.....Term expires January 2009
H. Bud Meyers.....Term expires January 2009
Kathrine Niquette.....Term expires January 2009
Marie-Reine Pepin.....Term expires January 2009
Inge Schaefer.....Term expires January 2009
Malcolm Severance.....Term expires January 2009
Kristy Kurt Spengler.....Term expires January 2009
Joyce Sweeney.....Term expires January 2009

LIBRARY TRUSTEES

Linda Goldman.....Term expires March 2007
Arthur Sweeny.....Term expires March 2008
Bob Henneberger.....Term expires March 2009
Marcia Devino.....Term expires March 2010
Carol Reichard.....Term expires March 2011

LISTERS

Douglas Mulac.....Term expires March 2007
Ann Relyea.....Term expires March 2008
Mary von Ziegesar.....Term expires March 2009

MODERATOR

William R. Garrett.....Term expires March 2007

SCHOOL BOARD

Dirk Reith.....Term expires March 2007
Kathrine Niquette.....Term expires March 2007
Susan Carp.....Term expires March 2008
Dick Pecor.....Term expires March 2008
Dan Carver.....Term expires March 2009

SELECT BOARD

L. Richard Paquette.....Term expires March 2007
Marc Landry.....Term expires March 2007
Edward Ploof, Jr.....Term expires March 2008
Roger Derby.....Term expires March 2008
Chris Conant.....Term expires March 2009

TOWN CLERK & TREASURER

Karen Richard.....Term expires March 2007

TOWN OFFICERS (APPOINTED POSITIONS)

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

Roger Derby ..... Term expires July 2008
Rich Paquette (alternate) ..... Term expires July 2008

CHITTENDEN SOLID WASTE DISTRICT

Dirk Reith ..... Term expires May 2008
Al Voegele (alternate) ..... Term expires July 2008

CONSERVATION COMMISSION

Karen Bates ..... Term expires September 2007
Elizabeth Chant ..... Term expires September 2007
Lisa Halvorsen ..... Term expires September 2007
Theresa Carroll ..... Term expires June 2008
Ann Smith ..... Term expires September 2008
Pamela Loranger ..... Term expires September 2009
Vacant ..... Term expires September 2010

DEVELOPMENT REVIEW BOARD

Bryan Ducharme ..... Term expires September 2007
Roger Bourassa ..... Term expires September 2007
Robert Melillo ..... Term expires September 2007
Herb Downing (Chair) ..... Term expires September 2008
Angela MacDonald ..... Term expires September 2008
Christine Burdick ..... Term expires September 2008
Jack McSweeney ..... Term expires September 2008
Fred Sylvia (alternate) ..... Term expires September 2009

FIRE WARDEN

Michael Chmielewski ..... Term expires June 2011

HEALTH OFFICER

Roland Brouillard ..... Term expires January 2010

METROPOLITAN PLANNING ORGANIZATION

Bryan Osborne (Technical Advisory Committee) ..... Term expires June 2007
Marc Landry ..... Term expires June 2008

PLANNING COMMISSION

Fran Keyser ..... Term expires September 2007
Zafir Bludevich (Chair) ..... Term expires September 2007
Vacant ..... Term expires September 2007
Tom Berry ..... Term expires September 2008
Rich Paquette ..... Term expires September 2008

RECREATION BOARD

Tom Perry ..... Term expires June 2007
Robert Myers (Chair) ..... Term expires June 2007
Kevin Hatin ..... Term expires June 2008
Jana Cernikovsky ..... Term expires June 2008
Dick Pecor ..... Term expires June 2008
Kyle Warren ..... Term expires June 2008
Kelley DesLauriers ..... Term expires June 2008

TOWN ATTORNEY

Roesler, Whittlesey, Skiff ..... Term expires March 2007

TOWN OF COLCHESTER, VT

85TH ANNUAL TOWN/SCHOOL REPORT

WARNINGS & MINUTES

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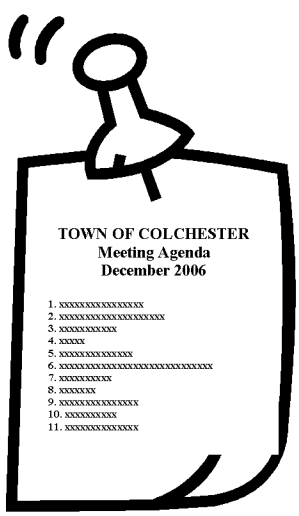

WARNING
2007 ANNUAL TOWN MEETING
COLCHESTER, VERMONT

The legal voters of the Town of Colchester, Vermont are notified and warned to meet at the Colchester High School Auditorium, Laker Lane, in said Town on Monday, March 5, 2007, at 7:30 p.m. to act on the following articles not involving voting by Australian ballot (Articles 1-6):

Absentee ballots may be requested until 4:00 p.m. on Monday, March 5, 2007, by calling the Town Clerk's Office at (802) 264-5520.

ARTICLE 1

To choose a moderator, if elected moderator is not present.

ARTICLE 2

To act on reports of the Town Officers.

ARTICLE 3

To set compensation, if any, to be paid to the Select Board.

ARTICLE 4

To see if taxes shall be paid directly to the Town Treasurer as the Town Tax Collector, more particularly provided for in Title 32, VSA Section 4791.

ARTICLE 5

To transact any other business proper to come before said meeting.

ARTICLE 6

To adjourn said meeting and to reconvene at the Colchester Meeting House, Main Street, in said Town on Tuesday, March 6, 2007, for voters in District 7-1, to vote for Town Officers and to transact any other business involving voting by Australian Ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

To adjourn said meeting and to reconvene at the Colchester High School, Laker Lane, in said Town on Tuesday, March 6, 2007, for voters in District 7-2 to vote for Town Officers and to transact any other business involving voting by Australian Ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

ARTICLE 7

Shall the Town of Colchester adopt the Town Operating Budget in the amount of Nine Million, Six Hundred and Thirty Thousand, Five Hundred and Sixty Six Dollars ($9,630,566) for the Fiscal Year July 1, 2007 through June 30, 2008, as recommended by the Select Board?

DATED AT COLCHESTER THIS 23RD DAY OF JANUARY, 2007

L. Richard Pequette

Colchester Select Board Board

Town Clerk

Americans with Disabilities Act
In compliance with the American With Disabilities Act, those requiring accommodation for this meting should notify the Town Clerk's Office at least 24 hours prior to the meeting at 802-264-5520, TDD 1-800-253-0191 (Text/Telephone), 1-800-253-0195 (Voice).

WARNING
ANNUAL TOWN SCHOOL DISTRICT MEETING
COLCHESTER, VERMONT
2007

The legal voters of the Town School District of Colchester, Vermont are hereby warned to meet at the Colchester High School Auditorium, Laker Lane (off Malletts Bay Avenue), in said Town on Monday, March 5, 2007 at 7:30 p.m. to act on the following articles not involving voting by Australian ballot:

ARTICLE 9

To choose a Moderator.

ARTICLE 10

To act upon the reports of the Town School District Officers.

ARTICLE 11

To see what stipends, if any, shall be paid its Directors for the coming year for their service and attendance at meetings.

ARTICLE 12

To see whether the District will vote to authorize the School Directors to borrow money for current and necessary expenses by issuance of notes not in excess of anticipated revenue for this school year.

ARTICLE 13

To transact any other business proper to come before said meeting.

ARTICLE 14

To adjourn said Town School District meeting and to reconvene at the Colchester High School, Laker Lane (off Malletts Bay Avenue), in said Town on Tuesday, March 6, 2007, for voters in District 7-2 to vote for School Directors and to vote on the following propositions by Australian ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

To adjourn said Town School District meeting and to reconvene at the Colchester Meeting House, Main Street in said Town on Tuesday, March 6, 2007, for voters in District 7-1 to vote for School Directors and to vote on the following propositions by Australian ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

ARTICLE 15

Shall the voters of the Colchester School District appropriate twenty seven million, eight hundred and fifty-seven thousand, one hundred and eighty-six dollars, ($27,857,186) necessary for the support of schools for the year beginning July 1, 2007?

ARTICLE 16

Shall the voters establish a capital reserve fund, pursuant to the provisions of 24 V.S.A §2804, for the purposes of capital maintenance, repairs and related improvements and appropriate the sum of eighty-four thousand dollars ($84,000) per year for each of the next five fiscal years beginning in fiscal year 2008?

ARTICLE 17

Shall the voters appropriate the sum of three hundred twenty thousand dollars ($320,000) for the purpose of implementing a full-day Kindergarten program during the 2007-2008 school year; provided however, that funding for a full-day Kindergarten program beyond the 2007-2008 school year shall be included in the School District's proposed general operating budget?

DATED AT COLCHESTER THIS 16th DAY OF JANUARY 2007.

SCHOOL DIRECTORS:

s/ Dirk Reith

s/ R.D. Pier

s/ Daniel G. Carey

s/ Kathrine Niquette

Received for record and recorded at Colchester, January 25, 2007 at 8 a.m./p.m.

Attest: Karen Richard, Town Clerk and Treasurer

TOWN OF COLCHESTER
ANNUAL SCHOOL MEETING MINUTES

COLCHESTER HIGH SCHOOL AUDITORIUM
MARCH 6, 2006

Moderator William Garrett called the 84th Annual School Meeting to order at 7:35 p.m. Boy Scouts Troop 601 led the assemblage in the Pledge of Allegiance.

In attendance were School Board Chair Kathrine Niquette and members Dirk Reith, Dan Carver, Sue Carp, and Mike Whalen. Also present were John Gifford (Business & Operations Manager), Armando Vilaseca (Superintendent of Schools), Karen Richard (Town Clerk/Treasurer), and Anja Twite (Recording Secretary). Mr. Garrett explained the procedure to be followed for the meeting.

Dick Paquette, Select Board Chair, presented outgoing Select Board member Robert Campbell with a plaque thanking him for his many years of service to the Town.

ARTICLE 1

To choose a Moderator.

Elected moderator, William Garrett, was present. No action required.

ARTICLE 2

To act upon the reports of the Town School District Officers.

MOTION by Jack Penca, SECOND by Howard Kalfus, to accept the reports of the Town School District Officers.

DISCUSSION:
Marc Landry referred to the School District's financial report, which highlights the need to replace septic tanks. He noted that this is an example where the School and Select Boards could work together and perhaps accomplish better budgeting. Ms. Niquette agreed with Mr. Landry and encouraged the two Boards to meet regularly and collaborate.

Andre Morin explained how his eighth grade son was recently unable to bring a science book home for homework and asked how this is possible with an article allocating $150,000 annually. Mr. Vilaseca explained that he does not know this exact situation, but a possible reason could be the State's curriculum change. Ms. Niquette added that this is the reason for Article 9, which will result in books for all under the new curriculum. This article will be discussed later.

VOTING: unanimous; motion carried. Article 2 is passed.

ARTICLE 3

To see what stipends, if any, shall be paid its Directors for the coming year for their service and attendance at meetings.

Moderator Garrett explained that the stipend is currently set at $1,000 for each director.

MOTION by Al Healy, SECOND by Mike Rogers, to fund the stipend for Directors at $1,300 for the coming year. VOTING: 62 ayes - 3 nays; motion carried. Article 3 is passed.

ARTICLE 4

To see whether the District will vote to authorize the School Directors to borrow money for current and necessary expenses by issuance of notes not in excess of anticipated revenue for this school year.

MOTION by Jim Condon, SECOND by Dick Pecor, to adopt Article 4 as read. VOTING: unanimous; motion carried. Article 4 is passed.

ARTICLE 5

Shall the Board of Directors be authorized to continue to make school facilities and equipment available for public purposes and establish policies regulating such use?

MOTION by Jim Condon, SECOND by Howard Kalfus, to adopt Article 5 as read. VOTING: unanimous; motion carried. Article 5 is passed.

ARTICLE 6

To transact any other business proper to come before said meeting.

Ms. Niquette thanked Mr. Whalen for his six years of support on the School Board and presented him with a gift.

Mr. Gifford explained that the budget has been increased by 5.99%. This means an increase of 9.37 cents on the Homestead Tax and a decrease of 2.16 cents on the Equalized Tax Rate. He summarized that the District has 2,338 students, five schools, and two alternative programs.

Mr. Vilaseca noted that almost all Colchester grades are above the state average with regards to reading, writing, and math skills. However, eighths grade scores are a challenge. Motivation is needed to invest effort in a test without grades, Mr. Vilaseca explained. He noted that tenth grade scores are again outperforming the state average. Mr. Vilaseca presented School District highlights, which include differentiated instruction, Responsive Classroom, the Bridging Project, the ROAR program and the vision process.

Mr. Gifford explained that Colchester's cost per student is below the State average and the student-teacher ratio at the top of the county. Cost increases have mostly been focused on Special Education, as well as General Education and Education Support. The 5.99% budget increase is the fourth lowest increase in the county. The equalized tax rate has the third lowest county increase. Mr. Gifford explained that Article 9 infuses money towards the curriculum to keep up with changes, adding one cent on the tax rate.

DISCUSSION:

Al Healy asked what the student-staff ratio is, adding that he would like to see the numbers for Colchester and the county in the future.

Mickey Palmer noted that a percentile would give a more accurate view of Colchester, instead of using average figures. Mr. Vilaseca explained that Vermont is a small state with small schools, which could skew the numbers.

Roger Derby thanked Mr. Gifford and Mr. Vilaseca for their service to the schools. He asked what would happen if Article 9 did not pass tomorrow. Mr. Vilaseca replied that the operational budget would need to be looked at, with a possible revote next year. Ms. Carp added that students are taught the same material in separate stages to enable book use by all students throughout the year. However, the resulting procedures keep students from taking books home to avoid damage.

Gary Zeno stated that he knows of students who cannot make basic calculations without a calculator and asked how that is possible. Mr. Gifford reminded Mr. Zeno of the mostly above average Colchester data presented earlier. Ms. Carp noted that this is the effect modern technology can have.

Maureen Dakin asked about Colchester's number of instructional and professional development days. She added that the uniform calendar proposed by the state has a too low number of 175 instructional days. Ms. Niquette replied that the current three year contract has 178 instructional and nine professional development days. She explained that the state model would have a minimum of 175 instructional days and five professional development days. The latter would all be taken at the same time, resulting in better quality teacher instruction. Ms. Niquette added that she does not anticipate decreasing Colchester's instructional days at the end of the current contract.

Al Healy noted the last six years' average annual budget increase of 6.35%, which would result in a $50M budget in eleven years. He asked how the school will deal with fixed income people. Mr. Gifford replied that tax payer assistance programs increase as property tax increases. Mr. Carver agreed that the budget cannot continue to grow, but investment is important as it provides children with resources.

Howard Kalfus stated that Colchester should be proud of its schools. He asked why there is a gap between the average state score and the Colchester score for eighth graders. Mr. Vilaseca explained that technique changes took place. Preliminary progress following this transition is already evident in the Middle School. Ms. Carp noted that poor performing eighth graders are now exceeding standards in tenth grade.

Pam Simpers asked for more English and History lessons.

Ms. Niquette summarized that School Board members are elected volunteers, not experts. She noted that it has been a challenging year. Ms. Niquette thanked citizens for their comments over the last year and urged residents to run for Boards.

ARTICLE 7

To adjourn said Town School District meeting and to reconvene at the Colchester High School, Lake Lane (off Malletts Bay Avenue), in said Town on Tuesday, March 7, 2006, for voters in District 7-2 to vote for School Directors and to vote on the following propositions by Australian ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

To adjourn said Town School District meeting and to reconvene at the Colchester Meeting House, Main Street, in said Town on Tuesday, March 7, 2006, for voters in District 7-1 to vote for School Directors and to vote on the following propositions by Australian ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

MOTION by Jim Condon, SECOND by Gary Zeno, to adopt Article 7, as read. VOTING: unanimous; motion carried. Article 7 is passed.

Moderator Garrett adjourned the meeting at 8:50 p.m.

ARTICLE 8

Shall the voters of the Colchester School District appropriate twenty five million, four hundred and thirty two thousand, two hundred and fifty nine dollars ($25,432,259.00), necessary for the support of schools for the year beginning July 1, 2006?

ARTICLE 9

Shall the voters of the Colchester School District appropriate one hundred and fifty thousand dollars ($150,000.00) per year for each of the next five years beginning in fiscal year 2007, to put in a reserve fund for the purpose of providing non-consumable instructional materials?

Respectfully submitted,
Anja Twite, Recording Secretary

Karen Richard

Karen Richard, Town Clerk/Treasurer

William R. Garrett

William Garrett, Moderator

TOWN OF COLCHESTER
ANNUAL TOWN MEETING MINUTES

COLCHESTER HIGH SCHOOL AUDITORIUM
MARCH 6, 2006

Moderator William Garrett called the 84th Annual Town Meeting to order at 8:55 p.m. He introduced Select Board Chairman Dick Paquette, who introduced the Select Board members in attendance: Bob Campbell, Marc Landry, and Chris Conant. Selectman Ed Ploof was absent. He further introduced all attending Town staff: Al Voegele (Town Manager), Joan Boehm (Assistant Town Manager), Karen Richard (Town Clerk/Treasurer), Marty Reid (Burnham Memorial Library Director), Bryan Osborne (Public Works Director), Mark Paulsen (Town Assessor), Amy Akerlind (Rescue Chief), Glen Cuttitta (Parks & Recreation Director), Chuck Kirker (Police Chief), Brenda Green (Planning & Zoning Director), Bob Young (Malletts Bay Fire Chief), Sandy Ladd (Colchester Center Fire), and Anja Twite (Recording Secretary).

Mr. Conant noted that the Town Report has been dedicated to Bill Kohlasch to honor his many years of work with Colchester students. He led all attendees in a moment of silence.

Mr. Voegele explained that the Select Board aimed to keep the tax rate increase at the rate of inflation, which has been achieved with this year's budget.

ARTICLE 10
To choose a Moderator, if elected moderator is not present.

Elected moderator, William Garrett, was present. No action required.

ARTICLE 11
To act on reports of the Town Officers.

MOTION by Howard Kalfus, SECOND by Tom Berry, to accept the reports of the Town Officers. VOTING: unanimous; motion carried. Article 11 is passed.

ARTICLE 12
To set compensation, if any, to be paid to the Select Board.

Moderator Garrett explained that compensation is currently set at $1,000 for each Select Board member.

MOTION by Sue Carp, SECOND by Pam Loranger, to set a stipend of $1,300 for compensation to the Select Board for the coming year.

DISCUSSION:
Mr. Paquette expressed his gratitude for the offer, but explained that no money had been budgeted for this. Mr. Campbell stated that the stipend should be the same as the School Board's.

Mr. Landry explained that the Select Board will work the same, with or without the additional money, and Mr. Conant noted that $1,000 is enough.

VOTING: 12 ayes – 24 nays; motion failed.

MOTION by Howard Kalfus, SECOND by Mickey Palmer, to set a stipend of $1,000 for compensation to the Select Board for the coming year. VOTING: unanimous; motion carried. Article 12 is passed.

ARTICLE 13

To see if taxes shall be paid directly to the Town Treasurer as the Town Tax Collector, more particularly provided for in Title 32, VSA Section 4791.

MOTION by Jim Condon, SECOND by Jeanette Berry, to adopt Article 13, as read. VOTING: unanimous; motion carried. Article 13 is passed.

ARTICLE 14

To transact any other business proper to come before said meeting.

Ms. Boehm explained that the budget process had been difficult. The citizen survey carried out in the spring of 2005 provided valuable feedback, which was taken into account. Measurable goals were created by each department to ensure accountability. The budget increase of 4.3% is the lowest in seven years, resulting in a tax rate increase of 3.4%. Ms. Boehm explained the use of tax dollars and provided a tax warrant breakdown. She noted that the cost of tax increase is lower than last year.

DISCUSSION:

Howard Kalfus asked about the new figures for the Stormwater as well as Parks & Recreation salaries. Mr. Voegele explained that Buildings and Grounds are now separate and only Grounds are still included in the Parks budget. Stormwater will have two new positions. Mr. Osborne explained that new regulations and permit requirements have been in place for the last 2 to 3 years. The Town has been working towards a stormwater department incrementally during that time. The new positions will maintain Colchester's stormwater systems (over 800 structures). Funding is achieved through a reorganization of the Department of Public Works; there will be no net increase.

Maureen Dakin commended her experiences with the Rescue Squad and Police Department. She noted the library's creativity, great customer service, and commitment. She also applauded the Town Clerk's office and Recreation, adding that Colchester is in good hands, with a commendable Select Board.

A gentleman asked if the space at the Town Offices is still an issue. Mr. Voegele replied that it is and that there might be a vote in November. He explained that a Building Options Committee had been formed. It has been looking at options based on a dollar amount recommended by the Select Board. Three trailers are already being used, a fourth will follow in the fall.

ARTICLE 15

To adjourn said meeting and to reconvene at the Colchester High School, Laker Lane, in said Town on Tuesday, March 7, 2006, for voters in District 7-2 to vote for Town Officers and to transact any other business involving voting by Australian ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

To adjourn said meeting and to reconvene at the Colchester Meeting House, Main Street, in said Town on Tuesday, March 7, 2006, for voters in District 7-1 to vote for Town Officers and to transact any other business involving voting by Australian ballot with voting to begin at 7:00 a.m. and to close at 7:00 p.m.

MOTION by Howard Kalfus, SECOND by Jim Condon, to adopt Article 15, as read. VOTING: unanimous; motion carried. Article 15 is passed.

Moderator Garrett adjourned the meeting at 9:40 p.m.

ARTICLE 16

Shall the Town of Colchester adopt the Town Operating Budget in the amount of nine million, one hundred and forty four thousand, seven hundred and fifty dollars ($9,144,750) for the fiscal year July 1, 2006 through June 30, 2007, as recommended by the Select Board?

ARTICLE 17

Shall the Town of Colchester readopt a Park Capital Plan for maintenance and renovation of Town Parks and establish a budget to pay for the capital plan in the amount of $.005 cent on the tax rate for a five year period beginning FY 2007, as recommended by the Select Board?

Respectfully Submitted,
A. Twite, Recording Secretary

Karen Richard

Karen Richard, Town Clerk/Treasurer

William R. Garrett

William Garrett, Moderator

TOWN OF COLCHESTER, VT

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REPORT OF THE SELECT BOARD

In March 2006 the Select Board said goodbye to member Bob Campbell, who joined us in 2002. He brought with him many years of valuable experience as chair of the Planning Commission, School Board, and previous service on the Select Board. During this most recent period of service, Bob represented the Select Board in contract negotiations and facility planning.

Bob was replaced by Roger Derby, a native Vermonter who attended Saint Michael's College and the University of Oklahoma. He is married with four children and three grandchildren. Roger's career focused on Financial and Logistic Management. He spent twenty years in the US Air Force (Lt. Col. Retired), and twenty years as a public school Chief Financial Officer in Colchester and Essex Junction. We are pleased to have him have him on board.

Throughout the last year, Colchester's many volunteers once again did a wonderful job looking after our Town. Two significant public safety awards were given to men serving Colchester: Colchester Center Fire Company's Chief, Mike Chmielewski, received the award of Fire Chief of the Year. Colchester Rescue Squad's employee Jason Ziter became Vermont's EMT-Intermediate of 2006. Congratulations!

The Building Options Committee, comprising of six Colchester residents, was formed to examine how well the Town is able to serve all its citizens with its existing office space. As a result of their hard work, the Committee concluded that an expansion is needed. This expansion includes the construction of a new building to accommodate all Town departments, the refurbishment of the existing building to house the Police department, and the expansion of the Town garage. The committee spent many hours analyzing architect drawings, speaking with department heads and researching financing options to ensure the resulting proposal would meet all of Colchester's service needs now and in many years to come.

In November employees began a two-year research study in an effort to reduce health insurance costs. The Vermont Worksite Wellness Project is being conducted by Blue Cross Blue Shield of Vermont in partnership with the University of Vermont. Throughout the two years, each participating employee has five blood tests measuring their cholesterol levels. The Body Mass Index is also calculated at that time. Every month surveys examining nutrition, weight management, exercise and other health risk areas are completed. Tailored programs are offered as a result of these self assessments to help employees improve their health and lifestyles, and help the Town in its efforts to keep health insurance costs low.

The Historical Society and its Log Schoolhouse Committee have been working diligently to preserve the old schoolhouse, formerly located between the Town offices and Town garage. Following preparatory work, the building was finally moved to its new home at Airport Park in October. Work will continue to restore the house in a typical 1927 style. The Grand Opening of the School House is anticipated to occur in late May 2007.

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In 2006 the replacement of the existing Lime Kiln Bridge and the reconstruction of Lime Kiln Road were finally completed. Colchester voters had previously approved a special reserve fund to accumulate sufficient funds for the project. The old bridge suffered from many safety problems, which the project corrected. It is anticipated that the bridge improvement will add traffic to an already crowded Route 15. The Town, in partnership with Essex, Essex Junction, and Winooski, joined with the Chittenden County Metropolitan Organization to study that corridor for ways of improving anticipated growth and multi model traffic flow along that corridor.

Although "change" is a large part of this report, the Select Board would also like to note that some services and events can be counted on to happen. Under the Recreation Department, the Winter Carnival and Fourth of July parade are "main stays" that happily bring the community together. When it snows, the Town knows its Highway Department will be out cleaning the roads for safe passage. Hopefully people appreciate that the Police enforce traffic laws to save lives. A ticket is a "cheap" reminder compared to the costs of an accident. And of course the Town's tax bills will be sent in July with unhesitating payment. You, the taxpayer(s), need to know of the Select Board's great appreciation of your vote approving these budgets, followed by your commitment in paying these taxes. In turn, we want you to know that, as the Select Board, we do our best to insure that your money is spent wisely.

Finally, the Select Board wants to both acknowledge and thank all the volunteers who selflessly donate many hours of service to this community and all the employees of our Municipal Government who take pride both in their work and in this community. We are appreciative and grateful to both for their contributions to making Colchester a wonderful place to live, work, learn and recreate.

Submitted by Dick Paquette, Select Board Chair

(from left) Selectmen Roger Derby, Ed Ploof, Dick Paquette & Marc Landry (not shown: Chris Conant)

REPORT OF THE TOWN MANAGER

Three unrelated significant events have occurred since the close of Fiscal Year 2006 (June 30, 2006), which need to be mentioned. Of primary importance is to note my personal and the Town's appreciation to the Townspeople's approval of the Bond to finance a new Town Hall, to develop a new Police facility in the existing Town Hall and to expand the Town Garage.

The second event I wish to notice is the passing of Tom Ray, the Town's first Life Safety Inspector. This job was constructed to meet many needs – Town Health Officer, Building Inspector to include waste water systems inspection, and Fire Marshall. By his devotion to the Town, perseverance to master all the skills and knowledge required of these diverse tasks, to insure the health and wellbeing of Townspeople, Tom created and defined the job for those who will succeed him. Tom brought one more special attribute to his job – compassion. He was tireless in helping to protect people who, by multiple circumstances, lost their capacity to care for themselves.

Finally, I need to note the announced retirement of Dr. Marc vanderHeyden as President of Saint Michael's College. Dr. vanderHeyden and his wife, Dana, have made multiple contributions to the Town of Colchester and its citizens. Among the many contributions is the unique bond and working relationship that has been developed between the College and Town during Dr. vanderHeyden's tenure. Other accomplishments are the Elley-Long Music Center that is the home of the Vermont Youth Orchestra; work to bring the Vermont Ballet Company to Fort Ethan Allen with the goal of creating the Fort into a regional Arts training center for youth; creating a joint partnership with the Town for managing storm water on their campus and at Fort Ethan Allen; creating a partnership with the Town to build a "Campus Road Connector" that will keep traffic between Fort Ethan Allen and the Campus off Route 15; fostering goodwill relationships between the students and the Town's public safety services; and bringing to Colchester the Vermont Council on World Affairs, which has provided unique opportunities for Colchester High School and the Burnham Memorial Library, including the recent visit of the Peoples Republic of China's Ambassador to the United States to Colchester High School.

In reviewing Fiscal Year 2006 activities I am always amazed as to how long it takes to get things done. Fortunately, I do have some accomplishments to report. First, the Town and its two bargaining units negotiated in quick fashion successful contracts. Good will existed on both sides and both parties were able to deal with some very complicated issues. Both bargaining units worked with the Town cooperatively in recognition of our mutual concerns for the taxpayers, who both support and depend upon the municipal services provided by these loyal and hard working employees.

The bureaucratic permit and paperwork process for Rossetti Park was finally completed and, as the Select Board Chairman likes to say: "we finally are moving some dirt". By late spring of 2007, the park should be open and ready for use. A small parking lot will exist on West Lakeshore Drive with a walking path down to the lake via a foot bridge over a sensitive wetland. This will be a great addition to Colchester's park system and will make Thayer's Beach accessible to the general public.

Improvements of two of the Town's other park properties, Colchester Causeway and Law Island, are also underway. Colchester Causeway suffered extensive damage during the winter of 2005. The first (iron) bridge had to be rebuilt in order to hold equipment necessary to fix the northern end of the Causeway. Temporary work was completed, so the path could be used this past summer. Permanent fix will begin in the spring of 2007.

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The Conservation Commission, an all volunteer Municipal organization, has taken on the difficult and challenging task of returning Law Island to its original state before the 300th Anniversary of Samuel Champlain's discovery of the Lake bearing his name. The Conservation Commission has not only had to endure the bureaucracy of Government, but also the hassles of Mother Nature, both seemingly working together to keep the Island in its dilapidated state of fallen houses, abandoned cars, and much refuse left by negligent visitors. Please consider joining the Conservation Commission. They can use your help.

During the Fiscal Year of 2006, the Town learned that Fire District #3 had "run out of water storage capacity" and Fire District #1 was anticipating running out of capacity in several years. Water storage capacity is defined as a volume of water necessary to fight a fire without any replenishment of water from the Champlain Water District (CWD). Such would be an extremely rare event, given the processing capacity of CWD and the redundancy of power sources to run the pumps necessary to move the water from the Lake through the treatment processes to storage tanks. Be that as it may, the law is the law, and the Fire Districts need to demonstrate that capacity, so that new development can occur in Colchester.

Working together, Fire Districts #1 and 3, along with the Town, have created a partnership to develop the current and anticipated water storage capacity needs of the East side of Town for the next 20 years. Each entity has different perspectives and needs, but all were able to find the common denominator to work cooperatively to assure sufficient capacity for the benefit of all. In support of the partnership mission, CWD has also been supportive and helpful to the partnership achieving its goals.

Finally, I would be remiss if I did not bring to your attention a problem that is going to face Colchester and the State for years to come. It is the effects of a changing national economic system to that of a global economy. In part because of that transition and in part because of the United States' management of its fiscal affairs, Colchester is moving into a place that makes it extremely difficult to assure its sustainability into the long term future, so that today's children will have employment and affordable housing in the community of their families of origin. We are in what Thomas Friedman (The World is Flat) calls the "quiet crisis". We have "...a very small window of opportunity to make (the) improvements necessary to create meaningful and sustainable economic opportunities for Vermonters" (GBIC Newsletter, 9/28/05).

The Town of Colchester is very much aware of this crisis and we will need to call upon you for help in the coming years. This is not a problem your municipal government can solve alone. It will take a true democratic partnership between all citizens, interest groups and community organizations to fully define the problems facing Colchester and how we, as a community, can move to keep Colchester a place for all people, not just a privileged few.

Submitted by Albin D. Voegele, Town Manager

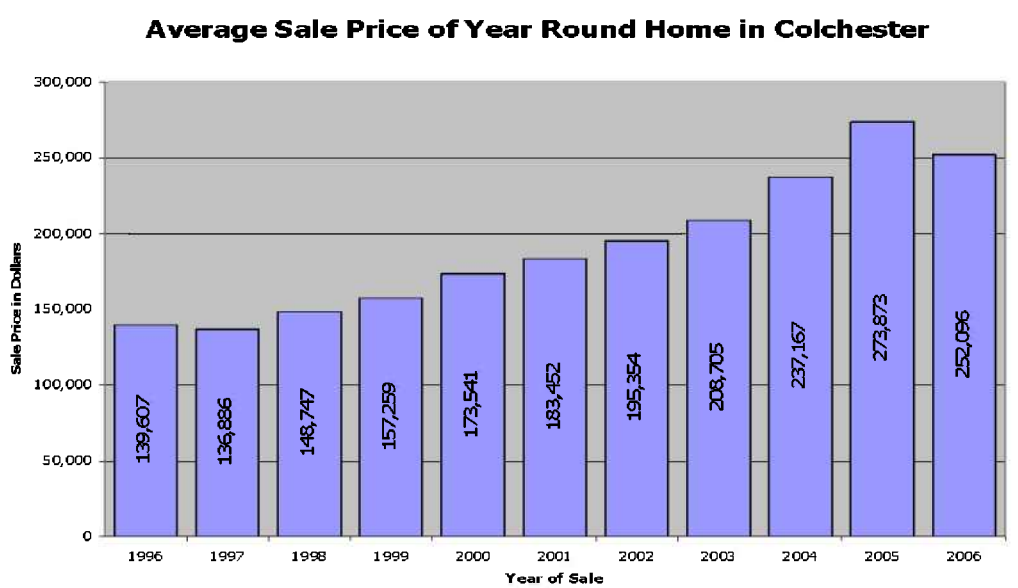
REPORT OF THE ASSESSOR'S OFFICE

The Colchester Assessment Department is comprised of two full time employees, the Town Assessor (Mark Paulsen) and an Assistant Assessor (Donna Jennings). Colchester also has three elected Listers who resolve assessment disputes between property owners and the Assessor. The Colchester Board of Listers is currently comprised of Ann Relyea, Douglas Mulac and Mary von Ziegesar.

The current State formula for collecting real estate taxes for education (Act #68) makes a distinction between property that is owned and occupied as a primary residence (a Homestead) and all other property. The law requires that every Vermont resident declare their homestead each year. It is very important that Colchester taxpayers properly declare their homesteads with the Vermont Department of Taxes annually. In some cases, Colchester property owners also own vacant properties abutting or across the street from their homesteads, for which they receive a separate tax bill, that can be declared as part of the homestead. If you are one of these property owners, please contact the Assessor's Office to be sure that all of your qualifying property is correctly identified for Act #68. In Colchester, homestead property is taxed at a lower rate, so correctly declaring a homestead can reduce your real estate taxes.

The Colchester Selectboard has encouraged staff to be involved at both the local and regional level. In the past year the Colchester Assessor has presented educational seminars with the Vermont League of Cities and Towns in Stowe and Dover, testified on several occasions before committees of the Vermont Legislature, developed computer programs used by Listers and Assessors throughout the State and continues to serve as president of the Vermont Assessors and Listers' Association

The chart below shows the average sale price for a year round home in Colchester (both houses and condominiums). It is clear that the real estate sale prices have been increasing dramatically in recent years, but that a change is evident in 2006. Not only is the average selling price down in 2006, but the quantity of transfers recorded at the town offices is down over 20% from the previous year.



REPORT OF THE BURNHAM MEMORIAL LIBRARY

"*A library is not a luxury but one of the necessities of life.*" Henry Ward Beecher

During FY 2006 Burnham Library continued its proud tradition of providing free library service to the Colchester community and concentrated on planning for the future. The Library's role has not changed: we provide access to information and ideas and a diverse collection of books and audio-visual materials for citizens of all ages. The Library welcomes children, teens, and adults to a wide variety of programs, including book discussions, computer classes, storytimes for preschool children and a summer reading program for children. The Library also provides public computers and Internet access, quiet study space, a public meeting room, and mobile library service via the Bookmobile.

Planning for Excellence: 2006-2010

The Burnham Library Long Range Planning Committee -- library trustees, staff, and community members -- met to discuss library service and to plan for the coming 5 years. The committee agreed that the library would focus on these areas:

- ✓ *Lifelong Learning* – offering materials and programs for learning and personal enrichment for all ages
- ✓ *Current Topics and Titles* – providing up-to-date information, new books, and opportunities to explore current topics via materials and programs
- ✓ *Library as Commons* – making the library a "destination" and providing a welcoming place for people to gather, learn, share ideas and discover
- ✓ *General Information* – expanding and improving reference service to meet the informational needs of Colchester citizens
- ✓ *Information Literacy* – supporting the use of library resources and teaching residents how to use these resources wisely

FY 2006 in Numbers:

Hours the Library was open each week	**54**
Stops the Bookmobile made throughout Colchester	**434**
Visits to the Library on Main Street	**38,164**
Items checked out from the Library and Bookmobile	**124,482**
Registered Borrowers	**9,486**
Items in the library collection (books and audio-visual materials)	**52,696**
Library items exchanged via Interlibrary Loan	**1,086**
Number of Library and Outreach programs	**237**
Attendance at library-sponsored programs	**4,807**
Individual sessions at our public computers	**12,232**
Hours logged by dedicated library volunteers	**2,957**

Many thanks and kudos to: the library staff, library volunteers, the Friends of the Burnham Library, and the Library Board of Trustees: Bob Henneberger (Chair), Marcia Devino, Linda Goldman, Carol Reichard, and Arthur Sweeny.

Submitted by Martha Reid, Library Director

REPORT OF THE PARKS & RECREATION DEPARTMENT

The role of the Parks and Recreation Department is to provide recreational opportunities for the community through parks and programs. We feel it is our duty to get everyone moving in light of the alarming statistics of childhood and adult obesity and health related issues. The Colchester Park system is one way to do that. Over the last few years we have replaced playgrounds, built a skate park, and expanded the bike path and sidewalks with the help of the Public Works Department. We have also improved our athletic fields. A parking lot, walking path and bridge have been added to the Rossetti Natural Area. Work has been carried out on the Colchester Causeway to reinforce the armor stone and resurface the path. We are still looking at potentially acquiring a piece of property in the village for a new park. Special thanks to Ted Ryan and his crew for the wonderful way that they maintain our great park system.

Our Recreation Division continues to offer quality programs and opportunities through the great work of our Assistant Director, Derek Mitchell; Administrative Assistant and Part-time Program Coordinator, Jenn Turmel; Part-time Administrative Assistant, Cathy Neary; and the instructors and volunteers that make the recreational programs possible in our community. We have seen the numbers of participants in our programs continue to grow with the addition of the ACE after school program at Union Memorial School, Porters Point School and the Malletts Bay School. For the second winter the Youth Basketball program has been organized for children in grades 1-8. The traveling recreation mobile has seen increased numbers, as well as all of the summer camps on offer. It is just awesome to see all the kids having fun and staying active. We thank the Colchester School District for allowing us to run our programs in the schools and look forward to a long working relationship with them.

We continue to organize the traditional Colchester Special Events along with the core group of volunteers which have made them so special for so long. We strongly encourage residents to join us and continue the great tradition. The Winter Carnival celebrated its 24th year. The Fourth of July Parade and Fireworks will be 38 years and the Colchester Triathlon 23 years old (in 2006 it had the most participants to date with of over 300 racers). Please contact the Parks and Recreation office at 655-0822 if you would like to volunteer. The Bayside Summer Concert Series concluded its 5th year with a great line up of musical talent. We hope that more people take advantage of this event. Concerts take place on Thursday nights during the months of July and August. The best part is that they are free and overlooking beautiful Malletts Bay.

Special thanks to the Colchester Recreation Advisory Committee for helping us set our department's direction for the future. The members are: Rob Myers, Chairman; Dick Pecor, Vice Chairman; Kyle Warren, Jana Cernikovsky, Todd Perry, and Kelley Deslauriers. It is with sadness that we say goodbye to our Past Chairman, Rich Paquette, who has moved on to the Planning Commission - thank you for your vision and dedication to the Parks and Recreation Department.

We hope that you will take time out of your busy schedule and try a program, join us at a special event or visit a park. Remember that play keeps you young and healthy. The Benefits of Recreation are endless……

Submitted by Glen Cuttitta, Parks and Recreation Director

REPORT OF THE PLANNING & ZONING DEPARTMENT

The most important continuing goal and guide for action of the Planning & Zoning Department is provided in the Town's Master Plan Vision Statement:

Colchester will plan its growth and manage its resources to remain Vermont's most diverse town, making strategic investments in our community and its infrastructure that permits us to continue to be a desirable place to live, learn, work and play. Guiding our efforts are the community's beliefs that we will continue to value our children and all citizens, and we will continue to offer them the highest quality social, educational, recreational, economic, and housing opportunities regardless of a person's economic stature.

Shirland's Barn, Severance Road

In FY 06 the Development Review Board (DRB) met 21 times, hearing 80 variance, subdivision, conditional use, site plan and appeal applications. In FY 05 the board heard 109 applications. This 27% reduction relates directly to the regulations amended by the Planning Commission (PC) and Select Board, allowing camp conversions, accessory apartments, and minor setback waivers to be reviewed as administrative applications, saving both time and money for applicants. Of the 80 applications heard, 73 were approved and 7 were denied.

The Department's revenues included $188,693 from permits, $16,588 from Board applications and $15,010 from other fees. We also received over $9,000 in revenues from fines, which were applied towards the department's legal fees for the year. The office investigated a total of 390 health, life safety and zoning complaints, and conducted 1260 septic, site and building inspections.

The PC continued working on rezonings in FY 06, which resulted in Supplement #18. This supplement was perhaps one of the most comprehensive rezonings in Colchester since the 1955 Zoning Map, with over 300 properties rezoned. Several areas were left out of this rezoning: Shipman Hill, the Village, West Lakeshore Drive, and the Heineberg/Prim neighborhood area. These areas were seen as needing more tailored solutions that could possibly involve creating new zoning districts. It was decided that work on these areas would be incorporated into the new Town Plan and all rezonings would be suspended until after the new Town Plan was adopted.

With the 2002 Town Plan set to expire in July 2007, the Commission began work on revising the Plan in December 2005. The Commission began looking at forecasts for Colchester and contemplated its growth rate. It examined neighborhood areas, resources, services, and issues, such as growth center designation in the context of the existing 2002 Plan, through meetings and a blog. The results of a Town Survey undertaken through St. Michael's College will assist the Commission in determining the community's goals in the 2007 Plan. The upcoming fiscal year will see us continue seeking input and begin drafting the 2007 Plan for public review.

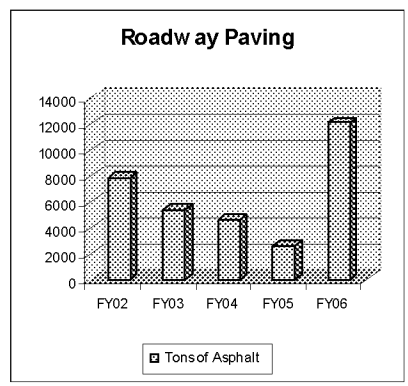
I would like to take this opportunity to thank the members of the DRB and PC for their diligence, judiciousness, and wisdom in deciding the very complex and, at times, very controversial issues that come before their respective Board/Commission. I would also like to thank the entire office staff. They do not hear it often enough, but their dedication and hard work is appreciated and does not go unnoticed. Please feel free to call or stop in any time; our staff is here for you. Come visit us at *www.town.colchester.vt.us*.

Submitted by Brenda Green, Director of Planning and Zoning

REPORT OF THE PUBLIC WORKS DEPARTMENT

The role of the Public Works Department is to provide planning, design, review, maintenance, and management of the Town's public infrastructure in a manner that preserves the community's investment and the quality of life we all enjoy. The Public Works Department consists of 17 fulltime, and one seasonal position who work within the divisions of streets, wastewater, storm water, equipment maintenance, engineering, and administration. The infrastructure maintained by the department includes 50 pieces of rolling stock equipment, 12 pumping stations, 16 miles of sewer lines, 200 sewer manholes, 100 miles public and private roadways, 30 miles of sidewalks and bike paths, 5 bridges and 800 storm water structures and associated piping. The department also provides all engineering and administrative services for all public works operations, as well as the construction and contract management services for all capital infrastructure initiatives. Highlights for the Fiscal Year 2006 include:

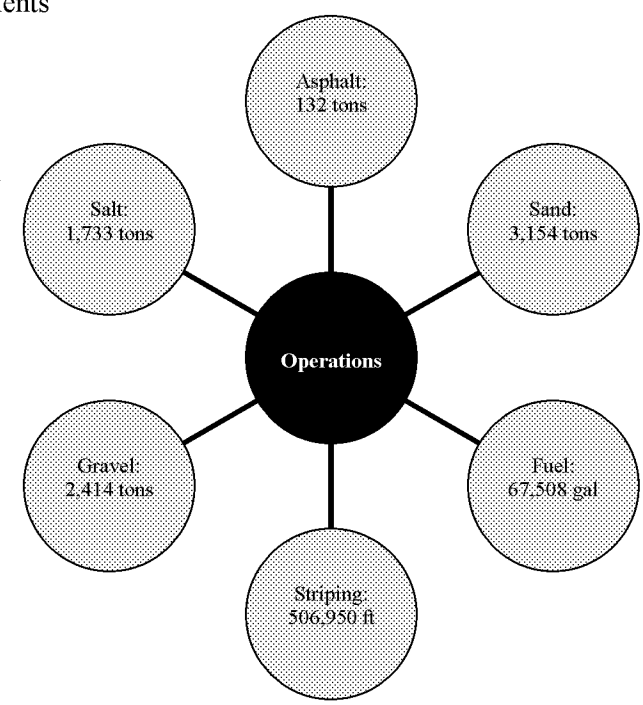
Planning/Engineering



- Sidewalk, streetscape and lighting for Warner's Corner
- Sidewalk for Blakely Road, Williams Road to Interstate
- Sidewalk, streetscape and lighting for Exit 16
- Fort Ethan Allen storm water improvements
- Malletts Bay Avenue storm water improvements
- Village Drive storm water improvements
- Provost Outfall storm water improvements
- Campus Road between St. Michael's College and Fort Ethan Allen
- Municipal Office and Public Safety Facility
- Rossetti Natural Area access improvements
- Sewer forcemain stabilization project

Construction

- Mill Pond/Severance Road Intersection
- Porter's Point Road storm drain
- East Road railroad crossing
- Paving:
  - Arbor Lane
  - Blakely Road
  - Malletts Bay Avenue
  - Holy Cross Road
  - Depot Road
  - Bay Road
  - East Lakeshore Drive
  - Church Road
  - Severance Road
  - Hegeman Avenue
  - Ethan Allen Drive



I would like to acknowledge the fine efforts of all the men and women within the department who work tirelessly day and night to care for the community's infrastructure and its citizens. Their dedication to their profession and the community is both admirable and greatly appreciated.

Submitted by Bryan K. Osborne, Director of Public Works

REPORT OF THE SUPERINTENDENT OF SCHOOLS

As the Interim Superintendent, it is with sincere pleasure that I bring to you the Colchester School District Report for the 2005-2006 school year. There have been many challenges and accomplishments during this year. As always, I have been impressed with the faculty and staff who work so hard to provide students with an excellent education and a safe environment. The continued support from our community helps to enrich the educational experiences of our students. As principal of Malletts Bay School during this time, I have great appreciation for the support our students received from members of the community and parents. As the saying goes, "It takes a village to raise a child."

The 2005-2006 school year began with 2,309 students: 479 at our primary schools, 488 at Malletts Bay School, 564 at Colchester Middle School and 778 at Colchester High School. The enrollment trend for the next school year and beyond indicates a decline. Our high school will see an increase in enrollment for the next school year as the "bubble" of students from grade 8 move to CHS.

There have been many changes in administrative staff at the beginning and end of the 2005-2006 school year. The following administrators retired/resigned: Armando Vilaseca, Superintendent; John Gifford, Business and Operations Manager; Joyce Stone, CHS Principal; Chris Lang, CHS Assistant Principal; and Karen Gockley, CMS Assistant Principal. The following administrators were hired: George Trieb, Business and Operations Manager; Amy Minor, CHS Principal; Tim Emery, CHS Assistant Principal; Carolyn Dickinson, CMS Assistant Principal; Sharron DeRosia, MBS Interim Principal; Carolyn Millham, MBS Assistant Principal; and myself as Interim Superintendent (on leave as Principal at MBS)

Many thanks go to the Colchester School Board, consisting of Renn Niquette, Chair; Dirk Reith; Dick Pecor; Sue Carp; Dan Carver; and Tim Lynch, CHS Student Director, who were dedicated to working hard to provide the best for our students while balancing the needs of the community.

Some of the decisions/accomplishments that occurred this year were the development of the Vision Plan, which provides the district with clear directions for the future of the school district; rented space at 308 Blakely Road for the CAP Program; approval of the Telecommunications Project; and ratification of the Administrators' contract, the Teachers' contract and the Support Staff contract. The following policies were adopted: Comparability Policy; Alcohol and Drug-Free Workplace Policy, Suspension of Policies Policy; Funding Proposals, Grants and Special Projects Policy; Co-Curricular and Extracurricular Activity Policy; Fiscal and Business Management Policy; and Family/Parental and Medical Leave Policy.

As superintendent of schools, it is my opinion that the educational programs in Colchester School District are sound and strong. Our performance on national and state assessments indicates that our children are learning skills and concepts in mathematic and literacy above most of the cohorts in the state. Each school continues to meet Adequate Yearly Progress (AYP) as outlined under No Child Left Behind for their major groups of students. Our schools continue to focus on a wide array of professional development opportunities ranging from Differentiated Instruction (CHS), Reading and Mathematics (CMS), Reading Comprehension (MBS), and Writing (UMS/PPS).

It has been my proud pleasure to serve as interim superintendent of Colchester School District. I am able to utilize my experience with students, staff, parents, and the School Board to provide quality education for the Colchester community.

Submitted by Larry Waters, Superintendent of Schools

REPORT OF THE TOWN CLERK'S OFFICE

Fiscal year 2006 was a year of new endeavors. Legislative changes to election laws, and tax billing and collection challenge us to change the way we do business. As we implement the changes we focus on the effect to you, our customer. Our goal is improved customer service while, at the same time, maintaining efficiency.

Changes to the federal election laws, HAVA (Help America Vote Act), required us to implement a statewide voter checklist. It went live in January and we continue fine tuning it. As part of the HAVA, legislation grant money became available. With this money we were able to install automatic door openers at the high school gymnasium entrance, for voters that are wheelchair bound or injured and unable to open the heavy doors. We also were able to purchase two laptop computers, which are used at elections.

Billing and collecting the education tax continues to be a moving target. As soon as we think we understand the criteria and due dates, the state changes the way we do business. Fiscal year 2007 will combine the prebate and rebate programs and mail the money directly to the town. We will post your account and send your tax bill based on the difference.

We continue struggling with space issues in both the office and the vault. Last year we participated in a state pilot project that allowed us to scan our records. After completing the pilot we opted to purchase a scan system with monies from a reserve account designated for the preservation of records, rather than tax dollars. This past year has been busy with the implementation of the scan system. We are scanning records forward as they are received in the office. We also are scanning back as time permits. At the same time we are partnering with the Secretary of State's office to initiate legislation that will allow us to store our documents in an electronic format, rather than on paper as we move into the digital age.

Deeds in the vault

We completed the first full year as a passport acceptance agency. We processed more than 800 passports and realized $24,000 in revenue. We are proud to provide this service and hope to acquire equipment to take passport photos in the future.

In fiscal year 2006 we issued 118 marriage licenses, 4 civil union licenses, 101 death certificates, 186 birth certificates, and 1,055 dog licenses. The revenues collected by the Clerk's office include penalties, interest, license fees, copies, recording fees etc. The revenues totaled $483,351. The total for expenses was $273,370.

In closing I would like to acknowledge the dedicated staff in the Clerk's Office. They are Julie Graeter, Nancy Pecor, Wanda Morin and Betsy Peacock.

Respectfully submitted by Karen Richard, Town Clerk

TOWN OF COLCHESTER, VT

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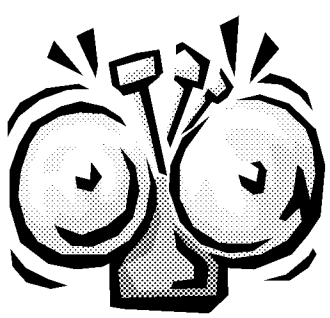

REPORT OF THE COLCHESTER CENTER VOLUNTEER FIRE CO.

The Colchester Center Volunteer Fire Company responded to 654 calls last year:

Structure Fires	**12**
Vehicle Fires	**10**
Brush/Grass Fires	**5**
Miscellaneous / Good Intent	**65**
Car Accidents	**121**
Hazardous Materials	**43**
Mutual Aid	**147**
False Alarms	**165**
Medical Assist	**86**

The Colchester Center Volunteer Fire Company stands ready to "PROTECT LIFE AND PROPERTY". This takes a lot of hard and time consuming work. This year, our members have invested 17,233 man-hours in training, fire prevention, inspection, pre-planning, administration, and emergency responses. At 17,233 hours times $7.25, minimum wage, the volunteers are saving the taxpayers of Colchester at least $124,939. Colchester is the only town in the area that does not pay its volunteers for fire calls. These "volunteers" put themselves in potential danger every time they respond to a call.

Our Fire Company has placed an order for a new Rescue-Pumper-Tanker. This unit will replace our 1973 Pumper-Tanker, which has served the Town for 33 years. The new vehicle will also incorporate Heavy Rescue equipment, "Jaws Of Life" and other tools, along with the regular functions for firefighting. Through hard work of the truck committee, the vehicle was designed with the maximum useable compartment space to carry as many vital tools as possible.

This past fiscal year we received Homeland Security grants totaling $102,300. These grants have provided much needed equipment and training to support our continuing efforts to provide the highest level of emergency services to you, our customer. We have applied for a grant with FEMA for new fire gear as our protective clothing is wearing out faster due to increases in training and emergency calls.

The Colchester Center Volunteer Fire Company, along with the St. Michael's Fire Department, which operates under the jurisdiction of the CCVFC, is the only volunteer ISO Class 3 Fire Department in the State of Vermont. In the State of Vermont we rank in the top 1% of all Fire Departments (paid included) and in New England we rank in the top 6 % of all Fire Departments (paid included). What does this mean to you as a taxpayer? The CCVFC is saving the taxpayers of Colchester enough money on their Fire Insurance premiums to pay for far more than their annual budget costs the Town of Colchester.

I would like to thank all the volunteers and their families for their dedication to improving the quality of emergency services in Colchester. Also I would like to thank Malletts Bay Fire Department, Winooski Fire Department, Colchester Rescue, and the Colchester Police for their help. The four Public Safety Organizations, (CCVFC, MBFD, CRS, CPD) have been working together to improve the delivery of services to the community and also save the taxpayers money.

Submitted by Michael P. Chmielewski, Fire Chief

Revenues and Expenses
For The Year Ended June 30, 2006

Receipts		
Town of Colchester	$	332,500.00
Contributions		2,559.00
Interest Income		1,745.49
Miscellaneous		0.00
Reimbursements		2,941.64
Lock box reimbursements		1,174.00
Grants		0.00
Total Revenues	**$**	**340,920.13**
Expenditures		
Building Maintenance	$	25,217.18
Vehicle Maintenance		23,549.41
Insurance		26,003.50
Fire Fighting Equipment		17,142.16
Communications		2,824.04
Training		3,003.04
Miscellaneous		14,541.04
Fuel		25,955.99
Fire Prevention		1,609.90
Note Principal & Interest		166976.49
Legal & Professional		3,057.36
Hep/B - Physicals		746.00
Total Expenditures	**$**	**310,626.11**
Excess (Deficit) Revenues over Expenditures		30,294.02
Other Financial Resources		
Proceeds from loan		50,000.00
Proceeds from Capital Equip. Fund		48,940.97
Reserve for Capital Expenses		(30,000.00)
Purchase of equipment		(99,530.80)
Excess (Deficit) Revenues and other Financial Resources over Expenditures	**$**	**(295.81)**
Operating Cash Balance Beginning of Year		7,611.47
Operating Cash Balance End of Year	**$**	**7,315.66**
	$	**7,315.66**

REPORT OF THE MALLETTS BAY FIRE DEPARTMENT

The Malletts Bay Fire Department is a unique and professional volunteer organization that safely and effectively responds to emergencies for the protection of life, property and the environment, for those who live, work, and visit in our community. Each member strives to deliver the highest quality service through training, preparedness, planning, and prevention, to ensure that our community maintains a high quality of life.

The automatic mutual aide system that the Colchester Center Volunteer Fire Company, St. Michaels College Fire Department, Winooski Fire Department, and Malletts Bay Fire Department have organized is a system that benefits the towns of Colchester and Winooski. The system has become so successful that other surrounding departments have used our plans to try and set up one of their own. It has proven to be a significant savings for the taxpayers, because of the use of volunteers. Working with these departments has been a terrific experience.

We are proud to be a volunteer department that is at full staff with 36 active members and 4 life members. Our recruitment and retention program has been extremely successful during a time when most other departments are struggling to have enough members for adequate fire protection. Our command structure is made up 9 officers. They are 1st Assistant Chief David Scibek, 2nd Assistant Chief Patrick Adams, Captain Peter Igneri, Captain David Weissenstein, Lieutenant Lloyd McSweeney, Lieutenant Mark Bilodeau, Lieutenant Chip Brooks, Lieutenant Mark Bessette, and Lieutenant Dan Nolan.

In the calendar year of 2005 we responded to over 400 calls. I am pleased to report that the Malletts Bay Fire Department is adequately trained and has ready access to appropriate resources to deal with the effects of reasonably foreseeable adverse events.

The Public Safety Departments in the Town of Colchester have done a tremendous job in protecting our town. We are continuously searching and finding ways for better safety at a reasonable tax rate. We are all here for the citizens of Colchester. Malletts Bay Fire Department is proud to be part of that team.

Be safe.

Submitted by Robert Young, Chief

MALLETTS BAY FIRE DEPARTMENT

Revenue Expenses - Budget vs. Actual
July 2005 through June 2006

	Jul '05 - Jun 06	Budget	Variance
Ordinary Income/Expense			
Income			
Contracted Income	249,900.00	249,900.00	0.00
Interest Income	3,589.00	500.00	3,089.00
Restricted Gift Income	155.00	0.00	155.00
Grant Income	45,868.00	0.00	45,868.00
Total Revenue	**299,512.00**	**250,400.00**	**49,112.00**
Expense			
5450 - Administration, District	2,941.00	2,500.00	441.00
5750 - Agent Replacement	0.00	500.00	-500.00
Company Expenses			
5760 - EMS	815.00	1,000.00	-185.00
5780 - Engine Company	2,283.00	2,400.00	-117.00
5770 - Ladder Company	0.00	1,100.00	-1,100.00
5790 - Rescue Company	2,630.00	2,100.00	530.00
5055 - Special Operations	3,367.00	3,000.00	367.00
Total Company Expenses	**9,095.00**	**9,600.00**	**-505.00**
5530 - Custodial	4,200.00	4,200.00	0.00
5510 - Dues & Memberships	1,558.00	1,300.00	258.00
5220 - Fire Extinguishers	489.00	400.00	89.00
5600 - Grant Expense	45,868.00	0.00	45,868.00
5810 - Fire Prevention	1,040.00	3,050.00	-2,010.00
5635 - Health	0.00	4,000.00	-4,000.00
5730 - Hose	1,370.00	2,000.00	-630.00
5050 - Insurance	11,741.00	11,700.00	41.00
Legal & Audit	5,025.00	0.00	5,025.00
5825 - Protective Equipment	3,316.00	6,000.00	-2,684.00
5485 - SCBA Maintenance	360.00	600.00	-240.00
5500 - SCBA Purchase	0.00	3,000.00	-3,000.00
5830 - Supplies - Equipmet	2,932.00	2,750.00	182.00
5840 - Supplies - Office	3,355.00	3,000.00	355.00
5600 - Stipends	18,272.00	21,500.00	-3,228.00
5620 - Training	6,956.00	8,500.00	-1,544.00
Repairs& Maintenance			
5200 - R & M- Building	31,232.00	17,000.00	14,232.00
R & M Computers	428.00	400.00	28.00
5310 - R & M- Vehicles	14,965.00	16,000.00	-1,035.00
Total Repairs& Maintenance	**46,625.00**	**33,400.00**	**13,225.00**
Reserve Accounts			
Capital Equipment Program	101,000.00	101,000.00	0.00
Building Reserve	3,000.00	3,000.00	
5826 - Protective Equipment Res	8,000.00	8,000.00	0.00
Total Reserve Accounts	**112,000.00**	**112,000.00**	**0.00**
5020 - Telephone & Alarm	3,804.00	4,000.00	-196.00
5630 - Uniforms	890.00	2,000.00	-1,110.00
Utilities			
5010 Electricity	4,705.00	5,200.00	-495.00
5030 - Gas/Heat	5,998.00	5,600.00	398.00
Total Utilities	**10,703.00**	**10,800.00**	**-97.00**
5040 - Vehicle Fuel	5,633.00	3,600.00	2,033.00
Total Expense	**298,173.00**	**250,400.00**	**47,773.00**
Net Ordinary Income	***1,339.00***	***0.00***	***1,339.00***

REPORT OF THE COLCHESTER POLICE DEPARTMENT

During the fiscal year beginning July 1, 2005 and ending June 30, 2006 our department responded to 8,405 incidents which was a slight decrease (.008%) from the previous year.

The department conducted 1919 criminal investigations during this period which was approximately 4 % higher than the previous year. Motor vehicle crashes accounted for 669 incidents, a 3.3 % decrease. While it is good to see a decrease in crashes it was noted that our crashes resulting in reported injury rose from 10.6 % to 11.0%.

I would like to point out that an analysis of crash data continues to show that Monday through Friday from 7:00 to 8:00 A.M and 3:00 to 6:00 P.M. account for the most incidents. Obviously, these are times when we are experiencing "rush hour" traffic. Many of the crashes are the result of (1) traveling too fast for the conditions that are present or (2) inattention. Our department, as well as other police agencies throughout the State of Vermont, is concerned about the significant increase in fatal crashes for the first half of 2006. Statistics supplied by the Vermont Governors Highway Safety Program found that a significant number of the fatal crashes are occurring during the afternoon commute, on weekdays, on state and local roads with speed and or aggressive driving a contributing factor. A final factor which is worth noting is that 61 % of fatally injured occupants were not wearing seat belts!

The police department has an authorized strength of 27 sworn officers supported by 6 full-time and 2 part-time dispatchers as well as 1 full time and one part-time position in our records section. Our dispatchers are responsible for dispatching our police, fire and rescue units, as well as Milton's police, fire and rescue, whom contracts with us for this service. Combined, our dispatch center is providing this critical service for a population of approximately 28,000 people.

A Dispatcher at Work

Personnel changes during this year included the hiring of Officer Stephen Gutierrez from the Hinesburg Police Department, Officer Justin Young from the New York City Police Department and the return of Officer Don Demar, who had been on active duty with the Vermont National Guard. We also experienced the departure of Officer Heather Beauregard.

The department continues to make good use of grant funds as well as seized assets from drug investigations in the area of technology upgrades. Through Homeland Security funding we purchased a new state of the art fingerprint system with the capability of connecting directly to the state and federal databases. We are also in the process of equipping our police vehicles with TACNET hands free, voice activated systems which control the in-car cameras, radar, 2 way radio, mobile data terminals as well as the lights and siren.

Our department's RAD (Rape Aggression Defense) instructors provided training to students at Colchester High School and St. Michael's College, as well as to school and Town staff. We also again teamed with our fire departments, rescue squad, and the Vermont National Guard to offer the Public Safety Awareness Camp to youth in the community. Members of the department have teamed with rescue and the fire departments to provide free child car seat inspections to interested parents. Please call the department if you would like to take advantage of this important safety program.

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Police Officers in the State of Vermont are required to complete a minimum of 25 hours of certified training each year in order to maintain their certification. Each year the department conducts group training in areas such as firearms qualifications, defensive tactics, and legal issues. Additionally, individual officers are trained in various programs which enhance their careers and the department's needs. This year the department is focusing on Homeland Security training, which has been mandated nationwide for public safety organizations.

This year marks the 40th Anniversary of the establishment of the Colchester Police Department. The success of our department is shared by our partners in public safety: Colchester Rescue, Colchester Center Volunteer Fire Company and Malletts Bay Fire Department, as well as the citizens we serve.

Submitted by Charles A. Kirker, Chief of Police

Police Canine Tazor with Officer Dave Dewey

REPORT OF THE COLCHESTER RESCUE SQUAD

Colchester Rescue (CRS) responded to 968 emergency calls between July 1, 2005 and June 30, 2006. We are able to respond quickly to these calls due to the dedicated Emergency Medical Technicians (EMT's) that staff the ambulance 24 hours a day, 7 days a week. CRS is comprised of approximately 35 members, three of which are paid staff.

Several of our volunteers commit to 60 hours and more of running duty per month. This time is spent at the Rescue station away from their families and includes holidays. Along with the regular duty shifts, we also train as a squad on the first Thursday of every month.

When members are not taking emergency calls, they are busy teaching CPR / First Aid and injury prevention to the community. Last year around 800 people were certified in CPR through the Colchester CPR Center, which covers Chittenden and Franklin County. We also spent many hours in the schools teaching CPR / First Aid, and Helmet's on Heads (bike helmet safety). In addition CRS participated in the Public Safety Awareness (PSA) camp working with the Colchester Police Department, Colchester Center Volunteer Fire Company, Malletts Bay Fire Department, and the Vermont Army National Guard. PSA camp allows middle school age students to learn about and possibly develop an interest in working in the field of public safety, be it law enforcement, fire fighting, rescue or enlisting in the Armed Forces. We also have two certified Car Seat Safety Technicians available to help install child safety seats and answer questions.

During Emergency Medical Services week, CRS held its second annual Family Fun & Safety Night. Thanks to local sponsors, over 200 bike helmets were given out to the public. Approximately 450 community members attended. Events included a tour of the Vermont Fire Safety Trailer, a demo by Colchester Police Officer Dave Dewey and his K-9 partner, Kilo, as well as tours of the station and apparatus. We were joined by St. Michael's Rescue, Malletts Bay Fire Department, Colchester Center Volunteer Fire Company and Colchester Police Department personnel, who were cooking hot dogs for us. We would like to thank everyone who attended, and look forward to another successful event this year.

The Colchester Technical Rescue Team remains busy with responses for lost or missing people, swiftwater rescues, and dive recoveries. The team continues to operate as a Mobil Support Unit for the State of Vermont Department of Public Safety. This means the Town of Colchester is reimbursed for responses outside of the community.

We would like to thank the community of Colchester, as well as the other public safety agencies (CPD, CCVFC, MBFD, SMRS/SMF) for their continued help and support. We are proud to be part of such an outstanding community.

Submitted by Amy Akerlind, Rescue Chief

TOWN OF COLCHESTER, VT

85TH ANNUAL TOWN/SCHOOL REPORT

FINANCIAL REPORTS

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COLCHESTER CEMETERY ASSOCIATION

Annual Report (February 1, 2005 - January 31, 2006)

Balance On Hand 2/1/05:			
Chittenden Bank, money market			$4,098.43
Receipts:			
Interest, money market	$26.29		
Interest, CofD	$400.00		
DNP Select, dividend	$524.17		
American Income Fd, dividend	$376.49		
Town of Colchester, maintenance reimburs.	$7,284.37		
		$8,611.32	
Sale of Lots:			
Riedenger, Jay & Ann	$100.00		
Endowments:			
Riedenger, Jay & Ann	$400.00		
		$500.00	
			$9,111.32
Total Receipts:			$13,209.75
Expenses:			
Ed Lafountaine, maintenance contract			$8,750.00
Balance on Hand 1/31/04:			$4,459.75

Investments:	**Mkt Value 2/1/05**	**Mkt Value 1/31/06**
DW Liquid Asset	$4,335.33	$4,463.95
Evergreen Adj Rate B	$15,709.44	$15,988.32
American Income Fund	$12,005.76	$12,542.81
DNP Select Income	$8,071.26	$7,583.36
Westernbank CD	$20,000.00	$0.00
Discover Bk Greenwood DeCD		$20,000.00
TOTAL:	**$60,121.79**	**$60,578.44**

Submitted by Joyce S. Sweeney, Treasurer

REPORT OF THE DELINQUENT TAX COLLECTOR

Status Report as of June 30, 2006

Taxes, Interest and Penalties billed, collected and balances due for fiscal year 2005/2006:				
	Taxes	**Interest**	**Penalty**	**Total**
Billed	$27,200,722	$24,384	$75,679	$27,300,786
Collected	$27,096,389	$18,314	$69,989	$27,184,691
Net Due:	***$104,334***	***$6,070***	***$5,690***	***$116,094***

Current and Prior Year Taxes, Penalty and Interest Due:				
Tax Year	**FY 03**	**FY 04**	**FY 05**	**FY 06**
95-96S	$351.96			
96-97	$1,073.76	$403.00	$123.91	
97-98	$957.13	$1,040.00		
98-99	$1,413.17	$877.00		
99-00	$1,736.19	$1,682.00	$419.69	
00-01	$7,858.23	$4,976.00	$3,779.60	$1,728.26
01-02	$55,551.59	$13,475.00	$7,136.84	$3,135.21
02-03	$165,890.97	$47,952.00	$12,097.45	$4,954.73
03-04		$159,102.00	$39,645.43	$6,742.87
04-05			$148,309.22	$24,138.73
05-06				$116,094.43
Totals:	***$234,833***	***$229,507***	***$211,512***	***$156,794***
Uncollected : 0.77%				

Submitted by Karen Richard, Delinquent Tax Collector

Town of Colchester
FISCAL YEAR 2006 GRANT AWARDS AND RECEIPTS

Grantor	Purpose	Amount
Burnham Library		
Preservation Trust of Vermont/Freeman Foundation	Library repairs	$5,000
Parks & Recreation		
State of Vermont Recreation Facilities	Rossetti Natural Area path	$10,000
Land, Water and Conservation Fund	Rossetti Natural Area bridge	$53,000
Planning & Zoning		
CCMPO	Street lighting planning	$8,000
Police		
US Department of Homeland Security	Homeland security preparedness	$41,634
Public Works		
Federal Highway Administration	Pedestrian and landscape improvements	$300,000
Vermont Agency of Transportation	Stormwater improvements	$536,000
Rescue		
US Department of Homeland Security	Homeland security preparedness	$14,299
Technical Rescue		
US Department of Homeland Security	Training	$18,107
US Department of Homeland Security	Homeland security preparedness	$58,238
Town Clerk		
Help America Vote	Voting computers	$3,415
Help America Vote	Automatic door opener	$4,952
	Total Grant Awards and Receipts in FY 06:	**$1,052,645**

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	FY 05 Actual	FY 06 Actual	FY 07 Budget	FY 08 Budget	% Inc/Dec from FY 07
REVENUES					
PROPERTY TAXES	6,620,447	7,173,002	7,559,316	7,983,105	5.6%
INTEREST DELINQ TAXES	42,383	37,656	45,000	38,000	-15.6%
PENALTIES DELINQ TAXES	74,375	75,663	70,000	72,000	2.9%
LATE TAX FILING FEES				3,000	N/A
MISC TAX SALE CHARGES	468	3,618	0	0	N/A
LIQUOR LICENSES	3,050	2,750	3,500	3,000	-14.3%
DOG LICENSES	8,134	8,752	8,300	8,900	7.2%
BUILDING/ZONING PERMITS	130,417	157,339	205,500	150,235	-26.9%
SEPTIC PERMITS	17,592	19,562	14,987	16,000	6.8%
DRB/BLA APPLICATIONS	21,283	16,588	17,000	15,768	-7.2%
DRB - PUBLIC NOTICES	4,687	1,035	3,413	2,442	-28.5%
ORDINANCE AND MAP COPIES	1,323	749	1,450	986	-32.0%
EXCAVATION W/ROW	7,800	12,025	7,505	7,915	5.5%
CERTIFICATES OF OCCUPANCY	14,250	11,175	15,600	13,281	-14.9%
STATE WW PERMITS		7,939	23,000	23,000	0.0%
STATE L & I PERMIT			1,000	1,000	0.0%
ACCESSORY APT/SEAS CO	500	1,500	2,000	2,000	0.0%
GIS INCOME	70	551	300	328	9.3%
FED'L GRANT - PUBLIC SAFETY			0	0	N/A
STATE AID TO HIGHWAYS	180,408	180,573	180,573	180,573	0.0%
ACT 60 REIMBURSEMENT	6,588	6,707	6,600	6,700	1.5%
STATE PMTS IN LIEU OF TAXES	80,303	81,055	70,000	70,000	0.0%
CURRENT USE HOLD HARMLESS		9,687	9,100	10,400	14.3%
MILTON DISPATCH	56,000	70,000	85,000	100,000	17.6%
ANNUAL SCHOOL PAYMENT	42,910	39,017	49,000	44,510	-9.2%
VLCT INS DISTRIBUTIONS	3,062	11,104		0	N/A
RECORDING FEES	149,290	133,440	160,000	125,000	-21.9%
RECORDING FEES - SURCHARGE		7		0	N/A
LICENSES - TOWN	4,210	3,585	4,400	4,000	-9.1%
GREEN MOUNTAIN PASSPORTS	66	66	50	50	0.0%
MARRIAGE LICENSES	603	953	1,200	1,200	0.0%
CIVIL UNION LICENSES	1	17	50	50	0.0%
PASSPORTS	8,910	22,800	20,000	24,000	20.0%
DEPT MOTOR VEHICLES	3,158	2,739	3,800	3,000	-21.1%
CERTIFIED COPIES OF VITAL REC	6,223	6,761	7,200	9,000	25.0%
COPIES AND MAPS	17,228	16,345	18,000	16,500	-8.3%
USE OF VAULT	4,550	4,075	4,800	4,000	-16.7%
ACT 68	21,455	23,287	24,000	25,000	4.2%
CUSI	22,475	0	18,851	21,807	15.7%
MARINE ENFORCEMENT			10,000	20,000	100.0%
POLICE	2,237	2,103	2,000	2,000	0.0%
AMBULANCE	142,966	192,078	180,000	190,000	5.6%
TECH RESCUE REIMBURSEMENT	3,015	2,865		1,500	N/A
ROAD MISCELLANEOUS	1,295	1,688	1,100	1,700	54.5%
BLDGS/GROUNDS SERVICES	8,000	8,000	0	0	N/A
DOG CONTROL	1,717	2,062	1,900	1,900	0.0%
RECREATION	9,553	9,121	10,000	10,000	0.0%
DISTRICT COURT FINES	55,916	40,076	65,000	50,000	-23.1%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
FINES	10,861	9,769	5,000	5,000	0.0%
INTEREST EARNINGS	54,256	144,462	62,000	135,000	117.7%
MISCELLANEOUS	13,865	22,508	6,500	6,500	0.0%
PROMOTIONAL	473	141		0	N/A
WEB DOCUMENT RETRIEVAL				0	N/A
SUPPORT PAYMENTS	46,465	47,005	46,055	46,616	1.2%
COMMUNITY DEVELOPMENT				16,000	N/A
TOWER RENTAL				0	N/A
SOFTWARE LEASE	0			0	N/A
GRANT REIMBURSEMENT	38,811			0	N/A
TRANSFER FROM SEWER FUND	72,989	80,500	84,700	89,600	5.8%
REDUCTION IN FUND BALANCE		0	0	38,000	N/A
TRANSFER FR TECH RESERVE		0	30,000	30,000	0.0%
TRANSFER FROM CAPITAL PAVING		0	0	0	N/A
Total Revenues	**8,016,638**	**8,704,500**	**9,144,750**	**9,630,566**	**5.3%**
SELECT BOARD					
SALARIES	5,000	5,000	5,000	5,000	0.0%
SOCIAL SECURITY	710	383	383	383	0.0%
TOWN MEETING	3,360	948	4,750	4,000	-15.8%
TOWN REPORT	5,688	1,241	3,000	3,000	0.0%
PRINTING & BINDING		2,581	5,000	4,500	-10.0%
MISCELLANEOUS	230	550	250	250	0.0%
PROFESSIONAL SERVICES				20,000	N/A
CONTINGENCY	0	0	50,000	50,000	0.0%
Total Select Board	**14,988**	**10,703**	**68,383**	**87,133**	**27.4%**
MANAGER					
SALARIES	209,967	223,770	236,064	329,960	39.8%
OVERTIME		537			N/A
HEALTH INS	30,558	29,823	29,017	41,914	44.4%
DENTAL INS	3,291	2,911	2,378	4,035	69.7%
LIFE/DIS	3,449	3,850	4,052	3,796	-6.3%
HEALTH INS - SUPPLEMENTAL	1,382	1,104	1,250	0	-100.0%
SOCIAL SECURITY	15,920	17,135	18,403	25,586	39.0%
RETIREMENT	14,570	14,258	16,209	22,770	40.5%
WORKER'S COMPENSATION		549	1,108	1,424	28.5%
UNEMPLOYMENT		632	281	926	229.5%
MISC BENEFITS		0	29	39	34.5%
PERSONNEL DEVELOPMENT	5,018	7,977	6,490	6,700	3.2%
INSURANCE-PACIF/CL/BOND/E&O	126,192	114,361	12,117	9,456	-22.0%
DUES & PUBLICATIONS	3,615	4,608	2,800	4,000	42.9%
PROFESSIONAL SERVICES	1,250	0	11,400	7,000	-38.6%
LEGAL	17,811	21,842	26,717	24,000	-10.2%
LEGAL UNION NEGOTIATING	6,708	1,700	17,000	0	-100.0%
LEGAL HUMAN RESOURCES		2,727		3,000	N/A
OTHER PURCHASED SERVICES	424	0	500	0	-100.0%
VEHICLE MAINT AND TRANSP	3,336	3,675	5,600	5,800	3.6%
OFFICE SUPPLIES	1,126	1,628	1,750	1,800	2.9%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
EMERGENCY MANAGEMENT			0		N/A
FLAG REPLACEMENT	356	188	400	400	0.0%
MISC	10,798	7,082	4,500	7,000	55.6%
MUNICIPAL MARKETING	1,051	844	1,500	2,500	66.7%
BUILDING IMPROVEMENTS	0		0		N/A
MUNICIPAL HALL PLANNING	34,447	16,902	7,500	0	-100.0%
PUBLIC HEARING ADVERTISING	693	610	1,500	1,000	-33.3%
GREEN UP VERMONT	12,650	87	300	300	0.0%
MISC EMPLOYMENT BENEFITS			3,000	2,000	-33.3%
BIKE BRIDGE		25,000	25,000	25,000	0.0%
TELEPHONE		5,068	1,980	4,509	127.7%
POSTAGE		436	1,200	582	-51.5%
UTILITIES		2,405	3,134	3,670	17.1%
COMMUNITY DEVELOPMENT	100,000		75,000	0	-100.0%
WELLNESS PROGRAM		1,368		0	N/A
BLDG MAINTENANCE		575	1,769	1,769	0.0%
Total Manager	**604,612**	**513,652**	**519,948**	**540,936**	**4.0%**
FINANCE					
SALARIES	149,490	151,544	153,420	161,719	5.4%
OVERTIME & SUMMER HELP		4,846	6,000	6,500	8.3%
HEALTH INS	20,838	26,319	27,789	25,910	-6.8%
DENTAL INS	2,259	2,676	2,503	3,004	20.0%
LIFE/DIS	1,969	2,197	2,428	2,907	19.7%
HEALTH INS - SUPPLEMENTAL	803	1,160	1,000	0	-100.0%
SOCIAL SECURITY	11,569	12,032	12,196	12,869	5.5%
RETIREMENT	8,990	8,590	9,712	10,101	4.0%
WORKER'S COMPENSATION		528	664	734	10.5%
UNEMPLOYMENT		426	444	819	84.5%
MISC BENEFITS			19	29	52.6%
INSURANCE-PACIF/CL/BOND/E&O			5,359	5,497	2.6%
PERSONNEL DEVELOPMENT	964	1,702	1,350	1,400	3.7%
OFFICE SUPPLIES	1,392	550	2,500	2,800	12.0%
OPERATING SUPPLIES	926	1,863	0		N/A
MICRO-COMPUTER	44,225	44,469	30,000	23,000	-23.3%
INTEREST PAYMENTS	1,761		0		N/A
DUES AND PUBLICATIONS	597	314	675	675	0.0%
PROFESSIONAL SERVICES	38,671	42,114	39,000	40,000	2.6%
TELEPHONE		977	1,320	869	-34.2%
POSTAGE		1,154	1,416	1,594	12.6%
UTILITIES		1,506	2,524	2,588	2.5%
BLDG MAINTENANCE		463	1,424	1,424	0.0%
SOFTWARE LEASE	3,303		0		N/A
MISCELLANEOUS	1,008	32	500	500	0.0%
Total Finance	**288,765**	**305,462**	**302,243**	**304,939**	**0.9%**
ASSESSOR					
SALARIES	90,036	93,133	95,008	99,818	5.1%
LISTERS	668	0	500	500	0.0%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
HEALTH INS	14,064	14,913	17,021	17,595	3.4%
DENTAL INS	1,316	1,350	1,457	1,474	1.2%
LIFE/DIS	1,361	1,533	1,663	1,663	0.0%
HEALTH INS - SUPPLEMENTAL	836	378	719	0	-100.0%
SOCIAL SECURITY	6,804	7,129	7,306	7,674	5.0%
RETIREMENT	6,243	5,812	6,651	6,987	5.1%
WORKER'S COMPENSATION		367	455	1,572	245.5%
UNEMPLOYMENT		263	278	384	38.1%
MISC BENEFITS			18	18	0.0%
INSURANCE-PACIF/CL/BOND/E&O			3,591	3,546	-1.3%
OPERATING SUPPLIES	364	252	400	500	25.0%
PERSONNEL DEVELOPMENT	270	210	240	345	43.8%
DUES AND PUBLICATIONS	25	40	65	40	-38.5%
LEGAL	140	511	3,584	3,500	-2.3%
PROFESSIONAL SERVICES	5,400	7,300	7,172	7,647	6.6%
VEHICLE MAINT AND TRANSP	660	658	1,269	1,269	0.0%
COMPUTER		1,000	1,000	1,500	50.0%
REAPPRAISAL DEFENSE			42,355	10,000	-76.4%
POSTAGE		654	1,308	811	-38.0%
UTILITIES		670	1,037	1,064	2.6%
TELEPHONE		643	1,320	573	-56.6%
BLDG MAINTENANCE		190	585	585	0.0%
MISC				0	N/A
Total Assessor	**128,187**	**137,006**	**195,002**	**169,065**	**-13.3%**
INFORMATION TECHNOLOGY					
SALARIES	31,526	48,743	43,788	82,139	87.6%
HEALTH INS		3,317	4,444	9,877	122.3%
DENTAL INS		208	401	688	71.6%
LIFE/DIS	129	147	230	286	24.3%
HEALTH INS - SUPPLEMENTAL		0	295	0	-100.0%
RETIREMENT	758	766	920	3,519	282.5%
SOCIAL SECURITY	2,401	3,702	3,350	6,284	87.6%
WORKER'S COMPENSATION		169	209	359	71.8%
UNEMPLOYMENT		121	148	410	177.0%
MISC BENEFITS			19	19	0.0%
PERSONNEL DEVELOPMENT	2,500	2,700	4,500	4,000	-11.1%
INSURANCE-PACIF/CL/BOND/E&O			2,092	2,073	-0.9%
PROFESSIONAL SERVICES	1,749		0		N/A
WEB FILE MAINTENANCE	1,035	879	1,500	1,400	-6.7%
COMMUNICATIONS - LIBRARY			0		N/A
TELEPHONE		0	500	279	-44.2%
REPAIR/MAINT - EQUIP	1,292	3,519	2,500	3,000	20.0%
MACHINERY AND EQUIPMENT	1,875	8,785	45,880	15,000	-67.3%
SOFTWARE	1,013	2,917	3,200	5,100	59.4%
MISC	117				N/A
Day Break	119	119			N/A
Total Information Technology	**44,514**	**76,092**	**113,976**	**134,433**	**17.9%**

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
PURCHASE/MAINTAIN EQUIPMENT					
OFFICE SUPPLIES	5,710	6,144	6,000	6,500	8.3%
TELEPHONE	28,395	0		45,000	N/A
REPAIR/MAINT - EQUIP	2,106	2,485	3,000	3,000	0.0%
EQUIPMENT - RENTALS/LEASES	17,841	28,357	28,000	28,000	0.0%
SMALL OFFICE EQUIPMENT					N/A
INSURANCE-PACIF/CL/BOND/E&O			682	699	2.5%
POSTAGE	17,404	1,541	733	1,004	37.0%
TRANSFER TO RESERVE FUND		65,780			N/A
Total Purchase/Maintain Equip	**71,456**	104,307	**38,415**	**84,203**	**119.2%**
TOWN CLERK/TREASURER					
SALARIES	155,774	171,147	165,126	174,035	5.4%
OVERTIME & PT CLERICAL		811	4,800	4,992	4.0%
HEALTH INS	37,804	39,553	40,379	42,611	5.5%
DENTAL INS	3,911	4,006	4,407	4,460	1.2%
LIFE/DIS	1,804	1,952	2,890	2,579	-10.8%
HEALTH INS - SUPPLEMENTAL	927	801	1,332	0	-100.0%
RETIREMENT	11,195	10,715	11,559	12,182	5.4%
SOCIAL SECURITY	11,964	12,928	12,999	13,696	5.4%
WORKER'S COMPENSATION		671	813	830	2.1%
UNEMPLOYMENT		477	740	1,024	38.4%
MISC BENEFITS			26	26	0.0%
INSURANCE-PACIF/CL/BOND/E&O			5,891	5,345	-9.3%
OPERATING SUPPLIES	10,245	13,595	15,500	14,900	-3.9%
MICRO-COMPUTER			1,200	4,200	250.0%
PERSONNEL DEVELOPMENT	1,102	1,799	2,000	2,000	0.0%
DUES, SUBSCRIPTIONS	235	85	500	500	0.0%
RESTORATION OF RECORDS				0	N/A
MACHINERY AND EQUIPMENT		80	1,000	1,000	0.0%
LEGAL	3,535	4,478	5,300	5,000	-5.7%
POSTAGE		4,205	5,812	3,934	-32.3%
UTILITIES		3,882	5,980	6,134	2.6%
BLDG MAINTENANCE		1,097	3,375	3,375	0.0%
TELEPHONE		3,681	1,980	3,275	65.4%
MISCELLANEOUS	268	32	300	300	0.0%
Total Town Clerk/Treasurer	**238,764**	**275,995**	**293,909**	**306,398**	**4.2%**
CIVIL BOARD					
SALARIES	15,342	5,228	10,166	10,705	5.3%
C B & OTHER SALARIES			9,448	6,100	-35.4%
SOCIAL SECURITY	1,174	400	1,500	1,286	-14.3%
HEALTH INS			4,617	4,647	0.6%
DENTAL INS			386	390	1.0%
LIFE/DIS			178	237	33.1%
HEALTH INS - SUPPLEMENTAL			169	0	-100.0%
RETIREMENT			712	749	5.2%
WORKER'S COMPENSATION			49	48	-2.0%
UNEMPLOYMENT			0	0	N/A

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
MISC BENEFITS		2,014	3	3	0.0%
MISCELLANEOUS	5,143		6,900	3,400	-50.7%
POSTAGE			378	980	159.3%
MACHINERY AND EQUIPMENT					N/A
Total Civil Board	**21,659**	**7,642**	**34,506**	**28,545**	**-17.3%**
PLANNING/ZONING					
SALARIES	302,750	326,487	340,664	351,330	3.1%
OVERTIME	1,771	2,431	3,000	3,000	0.0%
HEALTH INS	46,363	45,503	50,130	57,440	14.6%
DENTAL INS	4,586	5,022	5,764	5,616	-2.6%
LIFE/DIS	4,725	5,334	5,962	5,695	-4.5%
HEALTH INS - SUPPLEMENTAL	1,774	1,114	1,236	0	-100.0%
RETIREMENT	21,235	20,872	23,847	24,593	3.1%
SOCIAL SECURITY	23,795	25,612	26,290	27,381	4.1%
WORKER'S COMPENSATION		2,576	5,051	4,520	-10.5%
UNEMPLOYMENT		940	1,184	1,638	38.3%
MISC BENEFITS			67	67	0.0%
SALARIES - PLAN COMM/ZON BD	2,875	2,667	3,600	3,600	0.0%
INSURANCE-PACIF/CL/BOND/E&O			9,749	9,979	2.4%
OPERATING SUPPLIES	2,454	6,346	4,000	4,000	0.0%
ADVERTISING					N/A
DUES AND PUBLICATIONS	848	1,356	1,500	1,500	0.0%
PROFESSIONAL SERVICES	350	5,970	7,000	7,000	0.0%
3rd PARTY CONSULTANT FEES			0	0	N/A
VEHICLE MAINT AND TRANSP	2,889	4,973	5,700	5,700	0.0%
LEGAL	18,392	16,394	21,714	19,000	-12.5%
ADVERTISING-RECRUITMENT	665	664	0	500	N/A
PRINTING & BINDING	1,976	2,557	4,000	4,000	0.0%
COMPUTERS	1,531	2,723	2,000	2,000	0.0%
MACHINERY & EQUIPMENT		8,515			N/A
PERSONNEL DEVELOPMENT	2,117	4,265	4,900	4,900	0.0%
ADVERTISING-PUBLIC MEETINGS	1,210	1,338	2,200	2,200	0.0%
MISC	30	578	0	0	N/A
POSTAGE		3,045	4,000	4,000	0.0%
COMMUNICATIONS	275	762	904	763	-15.6%
UTILITIES		2,641	4,114	4,219	2.6%
TELEPHONE		3,197	3,630	2,567	-29.3%
ORTHO PHOTOGRAPHS	9,770	3,000	0	0	N/A
BLDG MAINTENANCE		2,807	1,491	2,321	55.7%
GIS Local Gov Grant Match			3,000	3,000	0.0%
Master Plan Rewrite		1,913	2,000	2,000	0.0%
Total Planning/Zoning	**452,381**	**511,602**	**548,697**	**564,529**	**2.9%**
BUILDINGS					
SALARIES	64,448	83,028	33,595	35,474	5.6%
OVERTIME			2,957	1,500	-49.3%
HEALTH INS			13,598	13,957	2.6%
DENTAL INS			667	1,158	73.6%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
LIFE/DIS			588	590	0.3%
HEALTH INS - SUPPLEMENTAL			500	0	-100.0%
RETIREMENT			2,352	2,588	10.0%
SOCIAL SECURITY			2,570	2,829	10.1%
WORKER'S COMPENSATION			2,285	2,540	11.2%
UNEMPLOYMENT			148	205	38.5%
MISC BENEFITS			10	10	0.0%
INSURANCE-PACIF/CL/BOND/E&O			2,023	2,132	5.4%
PERSONNEL DEVELOPMENT	0	0	0	200	N/A
OPERATING SUPPLIES			2000	2000	0.0%
JANITORIAL SERVICES	35,830	26,776	20,845	28,200	35.3%
VEHICLE MAINT AND TRANSP	7,996	13,590	4,000	3,000	-25.0%
UTILITIES-TOWN HALL	23,095	50	0		N/A
UTILITIES-MEETING HOUSE	7,541	8,018	7,780	7,980	2.6%
UTILITIES - SENIOR CENTER	1,743	1,904	2,373	2,434	2.6%
UTILITIES - LIBRARY	15,352	18	0	0	N/A
MAINTENANCE-TOWN HALL	19,110		0		N/A
MAINTENANCE-SENIOR CENTER	710	1,454	1,080	500	-53.7%
MAINTENANCE-LIBRARY	8,132	2	0		N/A
MAINTENANCE-MEETING HOUSE	3,394	20,785	5,541	4,500	-18.8%
MIANTENANCE - HISTORICAL SOCIETY	0	0	0	5,000	N/A
BUILDINGS AND IMPROVEMENTS	10,955	185	12,000	3,000	-75.0%
COMMUNICATIONS			288	344	19.4%
Total Buildings	**198,306**	**155,810**	**117,200**	**120,141**	**2.5%**
PARKS					
SALARIES			46,778	49,366	5.5%
SEASONAL LABOR	47,394	73,159	111,102	125,622	13.1%
OVERTIME	2,552	5,069	1,456	1,514	4.0%
HEALTH INS	28,547	20,767	13,197	13,728	4.0%
DENTAL INS	2,579	1,866	1,145	1,158	1.1%
LIFE/DIS	1,129	1,319	819	819	0.0%
HEALTH INS - SUPPLEMENTAL	687	402	500	0	-100.0%
RETIREMENT	4,408	4,961	3,274	3,456	5.6%
SOCIAL SECURITY	8,613	12,835	12,415	13,502	8.8%
WORKER'S COMPENSATION		8,827	11,228	10,876	-3.1%
UNEMPLOYMENT		431	1,036	1,638	58.1%
MISC BENEFITS			10	10	0.0%
PERSONNEL DEVELOPMENT	470	185	800	800	0.0%
INSURANCE-PACIF/CL/BOND/E&O			5,284	5,137	-2.8%
OPERATING SUPPLIES	17,677	23,037	21,836	23,316	6.8%
CONTRACTUAL SERVICES	9,168	11,981	11,600	14,600	25.9%
REPAIRS AND MAINTENANCE	9,305	8,985	8,575	9,000	5.0%
REPAIR/MAINT - EQUIP	1,815	7,223	4,000	4,000	0.0%
UTILITIES - PARKS	11,923	11,818	13,000	13,334	2.6%
PARK IMPROVEMENTS		7,890	3,850	0	-100.0%
MACHINERY AND EQUIPMENT	2,142	2,357	2,000	2,500	25.0%
TELEPHONE	430	425	0	378	N/A

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
COMMUNICATIONS	545	733	576	409	-29.0%
VEHICLE MAINT AND TRANSP			8,000	5,000	-37.5%
GASOLINE				10,075	N/A
MISC	310	278	0	0	N/A
Total Parks	**149,694**	**204,548**	**282,481**	**310,238**	**9.8%**
PUBLIC SAFETY SERVICES					
COMMUNICATIONS	54,683		0	0	N/A
Total Public Safety Services	**54,683**		**0**	**0**	**N/A**
POLICE					
ENFORCEMENT SALARIES & BENEFITS					
SALARIES	1,313,827	1,234,226	1,384,887	1,514,238	9.3%
COMMUNITY SERVICE OFFICERS			6,500	4,000	-38.5%
OVERTIME	148,407	176,307	157,519	161,354	2.4%
POLICE SHIFT DIFFERENTIAL	17,297	16,040	18,074	22,560	24.8%
HEALTH INS	288,812	299,680	338,614	322,563	-4.7%
DENTAL INS	25,802	24,791	26,896	26,887	0.0%
LIFE/DIS	22,979	22,993	23,856	23,736	-0.5%
HEALTH INS - SUPPLEMENTAL	16,067	1,679	1,250	0	-100.0%
RETIREMENT	103,377	91,615	95,133	102,922	8.2%
SOCIAL SECURITY	131,232	128,619	119,874	130,215	8.6%
WORKER'S COMPENSATION		77,715	95,696	81,764	-14.6%
UNEMPLOYMENT		5,108	4,505	6,042	34.1%
RETIREMENT HEALTH SAVINGS	0	0	0	2,374	N/A
MISC BENEFITS			269	270	0.4%
PERSONNEL DEVELOPMENT	409	687	1,000	1,000	0.0%
INSURANCE-PACIF/CL/BOND/E&O		1,000	51,867	46,850	-9.7%
DUES & PUBLICATIONS	682	751	1,503	1,413	-6.0%
TRAINING	13,101	14,705	16,434	16,534	0.6%
MICRO-COMPUTER	2,910	21,656	12,840	14,340	11.7%
FINGERPRINT	446	1,190	2,206	1,928	-12.6%
POLICE - UNIFORMS AND EQUIP	26,343	22,673	28,831	28,832	0.0%
LEGAL	429	0	644	500	-22.4%
COMMUNICATIONS	18,536	22,469	25,351	31,434	24.0%
PUBLIC SAFETY COMM		14,358	17,000	24,000	41.2%
VEHICLE MAINT AND TRANSP	66,467	68,631	74,505	84,450	13.3%
MISCELLANEOUS	8,377	8,833	10,000	10,000	0.0%
SPECIAL PROGRAMS	2,396	719	4,000	4,000	0.0%
POSTAGE		831	1,424	984	-30.9%
MARINE	7,355	5,409	7,800	7,800	0.0%
TRANSFER TO CAPITAL EQUIP FD			10,000	20,000	100.0%
BLDG MAINTENANCE		3,437	7,683	7,683	0.0%
OFFICE SUPPLIES	3,657	4,764	5,000	6,000	20.0%
TELEPHONE		8,702	11,220	7,743	-31.0%
UTILITIES		8,752	13,614	13,964	2.6%
Total Police	**2,218,908**	**2,288,340**	**2,575,995**	**2,728,380**	5.9%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
DISPATCH					
DISPATCH SALARIES & BENEFITS					
SALARIES	215,760	224,003	219,932	219,626	-0.1%
OVERTIME	19,113	30,579	35,800	53,231	48.7%
DISPATCH SHIFT DIFFERENTIAL	4,000	4,588	5,974	7,352	23.1%
HEALTH INS			43,564	47,628	9.3%
DENTAL INS			3,573	3,615	1.2%
LIFE/DIS			3,792	3,817	0.7%
HEALTH INS - SUPPLEMENTAL			2,000	0	-100.0%
RETIREMENT			15,395	15,374	-0.1%
SOCIAL SECURITY			20,020	21,436	7.1%
WORKER'S COMPENSATION			1,317	1,226	-6.9%
UNEMPLOYMENT			1,272	1,786	40.4%
MISC BENEFITS			58	58	0.0%
Total Dispatch	**238,873**	**259,170**	**352,697**	**375,149**	**6.4%**
RESCUE					
SALARIES	117,302	116,528	118,547	156,817	32.3%
PER DIEM		12,437	11,800	0	-100.0%
OVERTIME	18,128	21,301	19,800	21,500	8.6%
HEALTH INS	18,827	20,258	22,250	29,890	34.3%
DENTAL INS	1,890	2,018	2,646	3,365	27.2%
LIFE/DIS	1,797	1,896	2,075	2,595	25.1%
HEALTH INS - SUPPLEMENTAL	132	108	750	0	-100.0%
RETIREMENT	7,591	7,430	8,298	10,977	32.3%
SOCIAL SECURITY	12,516	13,877	13,934	15,822	13.5%
WORKER'S COMPENSATION		11,314	14,010	14,954	6.7%
UNEMPLOYMENT		398	444	819	84.5%
MISC BENEFITS			19	29	52.6%
INSURANCE-PACIF/CL/BOND/E&O			6,527	7,632	16.9%
TRAINING	10,424	9,893	10,500	7,000	-33.3%
OPERATING SUPPLIES		8,285	11,000	9,200	-16.4%
UNIFORMS	6,337	6,107	7,000	4,000	-42.9%
AMBULANCE PERSONNEL	30,203	25,291	32,500	28,500	-12.3%
HEALTH AND SAFETY	1,795	3,760	3,100	500	-83.9%
REPAIR/MAINT - EQUIP	2,240	2,174	7,000	1,000	-85.7%
JANITORIAL SERVICES		1,100	1,500	1,200	-20.0%
BUILDING MAINTENANCE	6,984	5,481	5,500	5,000	-9.1%
COMMUNICATION R & M		268	2,000	500	-75.0%
PUBLIC SAFETY COMMUNICATIONS	1,552		6,000	6,000	0.0%
VEHICLE MAINT AND TRANSP	9,303	8,372	13,230	10,000	-24.4%
UTILITIES	13,913	11,508	10,000	10,250	2.5%
SPECIAL PROGRAMS	822	661	500	500	0.0%
MACHINERY AND EQUIPMENT	3,599	3,969	4,000	1,000	-75.0%
CAPITAL UNIFORMS	12,618	12,318	0	0	N/A
CAPITAL EQUIPMENT	13,860	7,539	20,000	0	-100.0%
RECRUITMENT			0	0	N/A
LEGAL	1,375	61,506	2,000	5,000	150.0%
TELEPHONE		2,973	1,980	3,000	51.5%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
POSTAGE		390	367	575	56.7%
OFFICE SUPPLIES	9,320	605	750	625	-16.7%
PAPER		214	0	0	N/A
TECHNOLOGY		2,116	2,000	2,000	0.0%
CAPITAL BUILDING		2,581	2,500	0	-100.0%
COMMUNICATIONS		9,067	3,561	1,015	-71.5%
MISC	1,391				N/A
Total Rescue	**303,919**	**393,743**	**368,088**	**361,265**	**-1.9%**
TECHNICAL RESCUE					
TECHNICAL RESCUE PERSONNEL		8,520		8,500	N/A
SOCIAL SECURITY				650	N/A
WORKER'S COMPENSATION				686	N/A
TRAINING				2,000	N/A
OPERATING SUPPLIES				500	N/A
UNIFORMS				3,000	N/A
HEALTH & SAFETY				2,500	N/A
EQUIPMENT R&M				2,500	N/A
COMMUNICATIONS R&M				500	N/A
COMMUNICATIONS				2,600	N/A
CAPITAL EQUIPMENT				0	N/A
TECHNICAL RESCUE EQUIP		2,643	0	2,000	N/A
Total Technical Rescue	**0**	**11,163**	**0**	**25,436**	N/A
FIRE DEPARTMENT/CIVIL DEFENSE					
MUTUAL AID - ST MICHAELS			0	0	N/A
COLCHESTER CENTER FIRE CO	297,500	332,500	308,602	349,900	13.4%
CC FIRE COMMUNICATIONS		16,832	16,500	16,500	0.0%
FIRE DEPT RETIREMENT					N/A
MALLETTS BAY FIRE DEPT	212,600	249,900	249,900	259,200	3.7%
MB FIRE COMMUNICATIONS		9,695	15,500	15,500	0.0%
Total Fire Dept/Civil Defense	**510,100**	**608,927**	**590,502**	**641,100**	**8.6%**
PUBLIC WORKS - ADMIN					
SALARIES	227,285	214,166	206,387	202,926	-1.7%
HEALTH INS	31,633	35,756	43,694	40,241	-7.9%
DENTAL INS	2,987	3,195	3,774	3,805	0.8%
LIFE/DIS	3,089	3,204	3,612	3,610	-0.1%
HEALTH INS - SUPPLEMENTAL	1,959	983	1,750	0	-100.0%
RETIREMENT	15,747	13,308	14,447	14,205	-1.7%
SOCIAL SECURITY	17,474	16,018	16,133	15,868	-1.6%
WORKER'S COMPENSATION		6,440	6,868	7,777	13.2%
UNEMPLOYMENT		694	444	712	60.4%
MISC BENEFITS			29	29	0.0%
INSURANCE-PACIF/CL/BOND/E&O			6,447	6,565	1.8%
OPERATING SUPPLIES	561	421	1,350	1,350	0.0%
DUES AND PUBLICATIONS		528	250	400	60.0%
PROFESSIONAL SERVICES	626	23,985	32,703	32,700	0.0%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
VEHICLE MAINT AND TRANSP	4,493	5,130	6,000	6,000	0.0%
PERSONNEL DEVELOPMENT	2,337	3,372	4,500	4,500	0.0%
LEGAL	3,030	-90	4,545	4,545	0.0%
OFFICE SUPPLIES	339	286	300	300	0.0%
COMPUTER	998	985	1,000	1,000	0.0%
MISC	2,012	36	0		N/A
POSTAGE		535	748	695	-7.1%
UTILITIES		1,517	1,684	1,950	15.8%
ADVERTISING		487	0		N/A
TELEPHONE	475	1,037	2,966	923	-68.9%
COMMUNICATIONS		987		1,265	N/A
BLDG MAINTENANCE		430	850	1,323	55.6%
RECRUITMENT	3,890	908	500	500	0.0%
Total Public Works-Admin	**318,935**	**334,317**	**360,981**	**353,189**	**-2.2%**
HIGHWAY DEPT					
SALARIES	325,514	346,175	326,152	335,154	2.8%
ROTATING FOREMAN, PAGER		9,843		10,370	N/A
SEASONAL LABOR	13,232	10,308	0		N/A
OVERTIME	46,401	41,880	42,407	47,362	11.7%
HEALTH INS	78,579	74,974	76,579	63,993	-16.4%
DENTAL INS	8,293	6,827	6,366	7,056	10.8%
LIFE/DIS	5,001	5,768	5,574	5,581	0.1%
HEALTH INS - SUPPLEMENTAL	2,671	1,674	3,000	0	-100.0%
RETIREMENT	22,696	22,074	22,298	23,461	5.2%
SOCIAL SECURITY	29,527	31,186	28,195	30,056	6.6%
WORKER'S COMPENSATION		31,348	34,268	48,899	42.7%
UNEMPLOYMENT		1,131	1,184	1,638	38.3%
MISC BENEFITS			67	86	28.4%
PERSONNEL DEVELOPMENT	180		0	0	N/A
INSURANCE-PACIF/CL/BOND/E&O			16,328	16,755	2.6%
OPERATING SUPPLIES	3,888	8,305	5,000	5,000	0.0%
COMMERCIAL DRIVERS LICENSE		73	195	150	-23.1%
MICRO-COMPUTER			0	0	N/A
UNIFORMS	5,916	6,972	6,480	6,643	2.5%
CHLORIDE	8,000	5,383	10,000	10,000	0.0%
GRAVEL	36,200	17,747	11,000	17,181	56.2%
ASPHALT REPAIR	5,162	7,189	4,000	3,000	-25.0%
SIGNS	8,644	8,357	6,000	8,000	33.3%
GASOLINE	38,219	41,276	49,025	57,275	16.8%
EQUIPMENT SUPPLIES	471	554	2,000	2,000	0.0%
WINTER SAND	19,493	19,976	21,205	25,365	19.6%
WINTER SALT	80,582	74,159	82,599	91,536	10.8%
SMALL TOOLS AND EQUIPMENT	149	125	400	400	0.0%
COMMUNICATIONS	1,392	1,157	1,629	1,663	2.1%
TREE MAINTENANCE	1,350	4,550	5,400	5,400	0.0%
HIRED EQUIPMENT - SUMMER	80	220	1,400	1,400	0.0%
STRIPING	20,686	30,497	20,000	20,000	0.0%
HIRED EQUIPMENT - WINTER	1,020	1,490	1,300	1,000	-23.1%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
TRK 1	625	498	750	1,500	100.0%
TRK 2	429	582	750	1,500	100.0%
TRK 3 - 1999 INTL DUMP	785	137	750	750	0.0%
TRK 4 - 2002 CHEVY 1 TON DUMP	270	498	500	500	0.0%
TRK 5 - 1999 INTL DUMP	774	648	750	750	0.0%
TRK 6 - 1998 FORD DUMP	197	919	750	750	0.0%
GRADER	3,145	5,087	3,000	4,425	47.5%
LOADER	1,597	1,978	750	1,500	100.0%
TRACTOR/MOWER	550	927	1,200	750	-37.5%
DROTT	1,055	577	750	750	0.0%
HOLDER	949	914	1,000	1,000	0.0%
TRK 18- 2000 INTL DUMP	1,174	640	750	750	0.0%
TRK 9 - 2002 CHEVY CREW CAB	395	474	250	500	100.0%
TRK 8 - 00 FORD F550	4,023	2,011	1,000	500	-50.0%
TRK 10 2004 CHEVY 4X4		0	250	250	0.0%
TRK 19 - 1998 CHEVY PICK-UP	24	26	0	0	N/A
CHAIN SAWS	324	321	400	400	0.0%
SANDERS	2,253	2,267	3,000	3,000	0.0%
SNOWPLOWS	7,324	7,279	6,960	10,474	50.5%
BRIDGES		0	500	500	0.0%
ROLLER / TRAILER		354		100	N/A
TIRES AND TUBES	5,848	4,120	8,200	7,452	-9.1%
STREET LIGHTS	111,412	105,538	94,600	98,500	4.1%
TRAFFIC SIGNALS	7,321	5,344	4,380	5,220	19.2%
MISC	17,451	4,352	0	0	N/A
TRANSFER TO RESERVE FUND		75,000		0	N/A
Total Highway Dept	**931,271**	**1,031,709**	**921,291**	**988,245**	**7.3%**
MAINTENANCE FACILITY					
SALARIES	129,950	139,847	142,378	149,751	5.2%
ROTATING FOREMAN/PAGER		413		500	N/A
SEASONAL LABOR	6,829	6,051	8,761	9,310	6.3%
OVERTIME	2,168	1,034	2,066	3,617	75.1%
HEALTH INS	24,322	28,105	30,657	28,769	-6.2%
DENTAL INS	3,098	3,179	3,434	3,475	1.2%
LIFE/DIS	2,028	2,288	2,492	2,492	0.0%
HEALTH INS - SUPPLEMENTAL	500	791	1,000	0	-100.0%
RETIREMENT	9,255	8,963	9,966	10,483	5.2%
SOCIAL SECURITY	10,850	11,388	11,720	12,483	6.5%
UNEMPLOYMENT		422	444	614	38.3%
WORKER'S COMPENSATION		4,997	6,174	7,813	26.5%
MISC BENEFITS			19	19	0.0%
INSURANCE-PACIF/CL/BOND/E&O			4,845	4,974	2.7%
TRAINING	975	975	975	975	0.0%
OFFICE SUPPLIES	101	379	100	380	280.0%
OPERATING SUPPLIES	1,535	1,591	1,800	1,800	0.0%
MICRO-COMPUTER	3,910	0	200	200	0.0%
UNIFORMS	2,564	2,493	2,545	2,805	10.2%
EQUIPMENT SUPPLIES	10,610	12,863	11,000	13,000	18.2%

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
WELDING SUPPLIES	1,041	875	900	900	0.0%
REPAIRS AND MAINTENANCE	7,723	6,626	7,958	7,958	0.0%
VEHICLE MAINT AND TRANSP	773	734	1,150	1,150	0.0%
TELEPHONE		533	1,650	474	-71.3%
UTILITIES	15,626	14,586	16,150	16,380	1.4%
MACHINERY AND EQUIPMENT	3,037	3,031	3,000	7,500	150.0%
MISC	60	65	2,090	2,090	0.0%
Total Maintenance Facility	**236,955**	**252,229**	**273,474**	**289,912**	**6.0%**
STORMWATER					
SALARIES	406	2,124	63,051	67,215	6.6%
SOCIAL SECURITY	146	162	4,823	5,142	6.6%
HEALTH INS			27,342	10,041	-63.3%
DENTAL INS			1,501	721	-52.0%
LIFE/DIS			1,103	1,105	0.2%
HEALTH INS - SUPPLEMENTAL			500	0	-100.0%
RETIREMENT			4,414	4,705	6.6%
UNEMPLOYMENT			296	410	38.5%
WORKER'S COMPENSATION			5,977	3,218	-46.2%
MISC BENEFITS			19	19	0.0%
INSURANCE-PACIF/CL/BOND/E&O			2,705	2,778	2.7%
CULVERTS	3,904	8,089	2,389	6,300	163.7%
SMALL TOOLS & EQUIPMENT	2,082	0	100	100	0.0%
PUBLIC EDUCATION/OUTREACH	6,098	5,000	5,000	5,000	0.0%
LEGAL	6,379	5,229	9,500	5,000	-47.4%
SWEEPER	3,292	2,319	3,700	6,725	81.8%
TREATMENT STRUCTURES	637	1,060	2,100	2,700	28.6%
STORMWATER PUMPS	893	807	750	2,350	213.3%
STORMWATER PERMITTING	4,423	5,258	8,900	4,000	-55.1%
CATCH BASINS	4,519	6,106	3,600	4,900	36.1%
IMPR OTHER THAN BRIDGES	1,187	0	0	0	N/A
MISCELLANEOUS		252		0	N/A
WATER QUALITY TESTING	8,316	8,499	5,000	5,000	0.0%
UNIFORMS	0	0	0	1,661	N/A
TRANSFER TO CAPITAL IMPR FD		130,000		0	N/A
Total Stormwater	**42,282**	**174,905**	**152,770**	**139,090**	**-9.0%**
HEALTH SERVICES					
VISITING NURSE ASSOC	18,000	18,000	18,000	18,000	0.0%
HOWARD MENTAL HEALTH	2,800	2,900	2,694	2,694	0.0%
CHAMPL VALLEY AGENCY ON AGING	3,100	3,100	2,880	2,880	0.0%
WOMEN HELPING BATTERED WOMEN	2,000	2,100	1,951	1,950	-0.1%
VT CARES	1,250	1,250	1,250	1,250	0.0%
ANIMAL CONTROL CONTRACT	11,805	12,200	12,615	13,183	4.5%
ANIMAL CONTROL FEES	1,920	3,240	2,000	2,450	22.5%
FOOD SHELF				0	N/A
Total Health Services	**40,875**	**42,790**	**41,390**	**42,407**	**2.5%**

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
CEMETERY					
REPAIRS AND MAINTENANCE	7,644	5,205	10,000	10,000	0.0%
MISCELLANEOUS	2,350	2,182	2,400	2,500	4.2%
Total Cemetery	**9,994**	**7,387**	**12,400**	**12,500**	**0.8%**
INTERGOVTL EXPENDITURES					
GBIC	6,000	6,000	6,000	6,000	0.0%
CHITT CO REGIONAL PLANNING	10,363	10,678	10,813	11,133	3.0%
VLCT	12,610	13,204	13,726	14,275	4.0%
HANDICAP TRANSPORTATION	20,770	28,573	27,101	39,996	47.6%
METROPOLITAN PLANNING ORG	8,080	8,422	10,500	10,782	2.7%
COUNTY TAX	73,939	70,143	78,685	85,775	9.0%
CONVERSATION COMMISSION				6,000	N/A
VT COUNCIL ON WORLD AFFAIRS	500	500	480	480	0.0%
Total Intergov Expenditures	**132,262**	**137,520**	**147,305**	**174,441**	**18.4%**
RECREATION					
SALARIES	127,766	134,733	136,952	148,391	8.4%
HEALTH INS	25,709	18,970	22,539	22,316	-1.0%
DENTAL INS	2,387	2,449	2,646	3,475	31.3%
LIFE/DIS	1,949	2,234	2,144	2,015	-6.0%
HEALTH INS - SUPPLEMENTAL	1,299	276	750	0	-100.0%
RETIREMENT	8,802	7,585	9,587	10,387	8.3%
SOCIAL SECURITY	9,620	10,473	10,821	11,696	8.1%
WORKER'S COMPENSATION		6,655	7,361	2,663	-63.8%
UNEMPLOYMENT		377	592	819	38.3%
MISC BENEFITS			19	19	0.0%
INSURANCE-PACIF/CL/BOND/E&O			5,102	5,237	2.6%
OFFICE SUPPLIES	957	822	1,034	1,000	-3.3%
OPERATING SUPPLIES	1,659	1,232	1,448	1,200	-17.1%
MICRO-COMPUTER	2,876	2,455	1,900	2,500	31.6%
DUES AND PUBLICATIONS	315	1,457	750	750	0.0%
PRINTING AND BINDING	429	731	1,000	1,000	0.0%
VEHICLE MAINT AND TRANSP	3,122	3,586	8,000	5,000	-37.5%
SPECIAL PROGRAMS	5,863	3,559	8,000	4,000	-50.0%
LOCAL MATCH FOR RAD FUNDS	6,250	42,478	10,000	13,500	35.0%
PERSONNEL DEVELOPMENT	2,307	3,416	3,050	3,500	14.8%
PROFESSIONAL SERVICES		670		0	N/A
LEGAL	447	22	1,600	1,600	0.0%
TELEPHONE			3,300	2,385	-27.7%
POSTAGE		1,856	2,613	2,405	-8.0%
UTILITIES		702	922	945	2.5%
COMMUNICATIONS	582	3,925	1,068	1,609	50.7%
TRANSFER TO REC PROG FUND				0	N/A
BLDG MAINTENANCE		169	520	520	0.0%
MISCELLANEOUS	52	63		0	N/A
WINOOSKI VALLEY PARK DISTRICT	35,000	38,750	38,750	41,075	6.0%
LOCAL MOTION	3,500	3,500	0	0	N/A

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
FAIR DAY	5,500	5,500	5,500	7,250	31.8%
Total Recreation	**246,391**	**298,645**	**287,968**	**297,257**	**3.2%**
LIBRARY					
SALARIES	238,638	260,229	284,258	314,231	10.5%
TEMPORARY SUBS		14,407	8,800	3,000	-65.9%
HEALTH INS	38,508	42,332	63,587	57,789	-9.1%
DENTAL INS	3,065	4,190	6,755	6,402	-5.2%
LIFE/DIS	1,645	2,337	4,975	2,678	-46.2%
HEALTH INS - SUPPLEMENTAL	1,083	919	3,250	0	-100.0%
RETIREMENT	15,873	16,010	19,898	21,786	9.5%
SOCIAL SECURITY	17,869	20,636	22,419	24,039	7.2%
WORKER'S COMPENSATION		1,056	1,402	1,375	-1.9%
UNEMPLOYMENT		750	1,656	2,224	34.3%
MISC BENEFITS			77	77	0.0%
PERSONNEL DEVELOPMENT	55	1,002	500	0	-100.0%
INSURANCE-PACIF/CL/BOND/E&O			9,391	9,641	2.7%
OPERATING SUPPLIES	4,410	4,923	4,725	4,890	3.5%
LIBRARY TECHNOLOGY	7,604	9,847	8,371	8,895	6.3%
BOOKS - ADULT	15,624	17,448	17,500	17,500	0.0%
BOOKS - JUVENILE	13,496	14,240	13,800	13,800	0.0%
PERIODICALS	6,051	5,361	4,433	4,000	-9.8%
AUDIO/VISUAL MATERIALS	3,403	3,581	3,523	3,523	0.0%
POSTAGE	2,942	2,707	3,190	3,000	-6.0%
DUES & PUBLICATIONS	740	594	795	620	-22.0%
PROGRAMMING	1,743	1,003	1,000	1,000	0.0%
PRINTING/PUBLICITY	536	891	741	741	0.0%
REPAIR/MAINT - EQUIP		20	0	75	N/A
VEHICLE MAINT AND TRANSP	3,726	3,401	5,000	3,000	-40.0%
MACHINERY AND EQUIPMENT	603		0	0	N/A
COMMUNICATIONS ACCESS- LIBRARY	2,855	2,722	3,086	2,844	-7.8%
JANITORIAL SERVICES		6,923	7,344	7,710	5.0%
BLDG MAINTENANCE	12,580	5,793	0	6,500	N/A
ELECTRONIC RESOURCES	679	679	856	800	-6.5%
RECRUITMENT	1,833	1,697	1,000	0	-100.0%
MISC	520	1,872	0	3,000	N/A
UTILITIES		10,731	15,500	15,898	2.6%
TELEPHONE		1,271	4,000	1,131	-71.7%
GENERAL MAINTENANCE		6,372	8,000	9,466	18.3%
LEGAL	198		297	0	-100.0%
Total Library	**396,279**	**465,944**	**530,129**	**551,635**	**4.1%**
DEBT PAYMENTS					
INTEREST PAYMENTS	40,169	**0**	15,000	0	-100.0%
Total Debt Payments	**40,169**	0	**15,000**	**0**	**N/A**
EMPLOYEE BENEFITS & GENL					
RETIREMENT		0	0	0	N/A
UNEMPLOYMENT	13,948	0	0	0	N/A

COLCHESTER PROPOSED FY 2008 BUDGET					
Account	**FY 05 Actual**	**FY 06 Actual**	**FY 07 Budget**	**FY 08 Budget**	**% Inc/Dec from FY 07**
SOCIAL SECURITY		0	0	0	N/A
EAP MISC		0	0	0	N/A
WORKER'S COMPENSATION	127,872	0	0	0	N/A
MISCELLANEOUS	1,348	0	0	0	N/A
Total Employee Benefits & Gen Ins	**143,168**	**0**	**0**	**0**	**N/A**
MISCELLANEOUS					
PERSONNEL DEVELOPMENT		0	0	0	N/A
ADVERTISING		0	0	0	N/A
MISCELLANEOUS		136	0		N/A
MISC - RECRUITMENT		0	0	0	N/A
FAIR DAY		0	0	0	N/A
SPECIAL PROGRAMS		0	0	0	N/A
FORT ETHAN ALLEN REHAB		0	0	0	N/A
Total Miscellaneous		**136**	**0**	**0**	N/A
CAPITAL ACQUISITION					
MACHINERY AND EQUIPMENT			0		N/A
Total Capital Acquisition			**0**		N/A
Total Expenditures	**8,078,390**	**8,609,744**	**9,144,750**	**9,630,566**	**5.31%**
Revenues less Expenditures	**(61,752)**	94,756	0		**N/A**
					Tax Rate % Inc
Total Expenditures	**8,078,390**	**8,609,744**	**9,144,750**	**9,630,566**	3.45%
Less Other Revenues & Transfers		(1,531,498)	(1,585,434)	(1,647,461)	
Net General Operating Expenditures		7,078,246	7,559,316	7,983,105	3.57%
Debt Service		355,374	355,374	558,790	54.48%
Capital Transportation Plan		652,170	665,702	677,684	0.00%
Capital Equipment		273,911	279,595	284,627	0.00%
Approved Articles:					
Technology		25,000	25,000	25,000	-2.13%
Communications Plan		20,000	20,000	20,000	-1.33%
Bridges		37,400	37,400	37,400	-1.78%
Park Capital Plan		65,217	66,570	67,768	0.00%
Net Municipal Liability		**8,507,318**	**9,008,957**	**9,654,375**	**5.13%**

Sullivan,Powers&Co.
CERTIFIED PUBLIC ACCOUNTANTS

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January 17, 2007

Selectboard
School Board
Town of Colchester
Colchester, Vermont 05446

We have audited the financial statements of the Town of Colchester, Vermont and the Colchester School District as of and for the year ended June 30, 2006.

The financial statements and our reports thereon are available for public inspection at the Town Offices.

Sullivan, Powers & Company

Members of The American Institute and Vermont Society of Certified Public Accountants

As management of the Town of Colchester (The Town), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities for the fiscal year ended June 30, 2006 The purpose of the management discussion and analysis is to (a) assist the reader in focusing on significant financial issues, (b) provide an overview of the Town's financial activity, (c) identify changes in the Town's financial position (its ability to address the next and subsequent years' challenges), (d) identify any material deviations from the financial plan (the approved budget), and (e) identify individual fund issues or concerns.

The Governmental Accounting Standards Board (GASB) is the authoritative standard setting body that provides guidance on how to prepare financial statements in conformity with generally accepted accounting principles (GAAP). These principles provide consistency of reporting for all governments in the United States. This consistent application is the only way users can assess the financial condition of one government compared to others.

FINANCIAL HIGHLIGHTS

Government-wide Statements (refer to Exhibits A and B)

The assets of the Town of Colchester exceeded its liabilities at the close of the fiscal year by $20,007,239 (total net assets). Of this amount $4,097,031 (unrestricted net assets) may be used by the various funds of the Town to meet its ongoing obligations to its citizens and creditors and $1,103,244 represents resources that are subject to external restrictions on how they may be used.

- The government's total net assets increased by $3,724,716, primarily due to the following:
  - $1,436,232 increase in Construction in Progress for the Lime Kiln bridge replacement;
  - $1,162,496 increase in Infrastructure, almost half from the completion of Lakeshore Drive sidewalks.
- Business-Type Activities increased by $218,665.

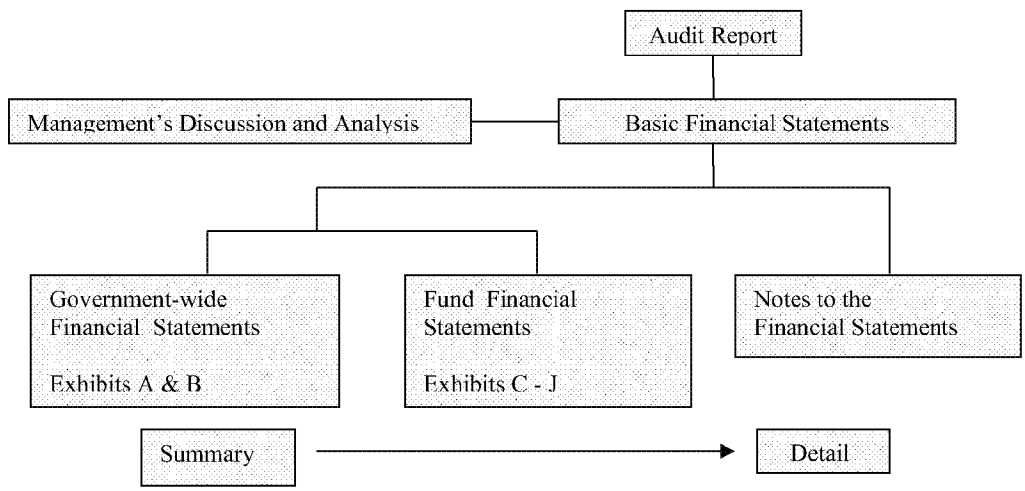
Fund Financial Statements (refer to Exhibit C and Footnote 4H)

- Government funds include general, special revenue, capital project and debt service funds.
- As of the close of the current fiscal year, the Town's governmental funds reported combined ending fund balances of $2,566,824, an increase of $642,467 in comparison with the prior year. Approximately 70% of the fund balance, or $1,786,158 is available for spending at the government's discretion (unreserved fund balance).
- The Town has reserved $780,666 for inventories, prepaid expenditures, various Special Revenue Funds and Recreation Acquisition & Development Impact Fees.
- Designations of fund balance in the Special Revenue Funds include $93,516 for recreation programs and $1,002,261 for reappraisal, technology, restoration of records, public safety communications and bridge repairs.

OVERVIEW OF THE FINANCIAL STATEMENTS

Required Components of Annual Financial Report

Figure 1



Overview of the Financial Statements

Government-wide Financial Statements
The government-wide financial statements are designed to provide the reader with a broad overview of the Town of Colchester's finances, similar in format to a financial statement of a private-sector business. Footnote 1 also explains the basis of presentation of the financial statements.

The two government-wide statements report the Town's net assets and how they have changed.

- *The Statement of Net Assets* presents information on all the Town of Colchester's assets and liabilities, with the difference between the two reported as net assets. Measuring net assets is one way to gauge the Town's financial condition. Over time, increase or decrease in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating. This statement combines and consolidates the governmental funds' current financial resources with capital assets and long-term obligations.

The Statement of Activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are

- reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide statements are divided into two categories: 1) governmental activities; and 2) business-type activities. The governmental activities include most of the Town's basic services such as public safety, parks and recreation, and general administration. Property taxes and state and federal grant funds finance most of these activities. The business-type activities are those that the Town charges customers to provide. These activities are intended to recover all or a significant portion of their costs through user fees. The business-type of activity in the Town of Colchester is the wastewater service.

Fund Financial Statements
The fund financial statements provide a more detailed look at the Town's most significant activities. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Colchester, like all other governmental entities in Vermont, uses fund accounting to ensure and demonstrate compliance (or non-compliance) with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental Funds – Governmental funds are used to account for those functions reported as governmental activities in the government-wide financial statements. Most of the Town's basic services are accounted for in governmental funds. These funds focus on how assets can readily be converted into cash flow in and out, and what monies are left at year-end that will be available for spending in the next year.

Proprietary Funds – Colchester has one kind of proprietary or enterprise fund for its wastewater activity. *Enterprise Funds* are used to report the same functions presented as business-type activities in the Statement of Net Assets and the Statement of Activities in the government-wide financial statements. The basic proprietary fund financial statements can be found in Exhibits G through I of the financial statements.

Fiduciary Funds - Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds. Exhibit J relates to the Town's fiduciary funds.

Notes to the Financial Statements – The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found immediately following the basic financial statements in this report.

Other Information – An additional budgetary schedule for the General Fund is presented immediately following the notes.

Major Features of the Town of Colchester's Government-wide & Fund Financial Statements			
Figure 2			
	Government-wide Statements	Fund Statements Government Funds	Fund Statements Proprietary Funds
Scope	Entire Town government (except fiduciary funds)	The activities of the Town that are not proprietary or fiduciary, such as finance, planning & zoning, police, parks	Activities the Town operates similar to private businesses, the sewer system
Required Financial Statements	-Statement of Net Assets -Statement of Activities	-Balance Sheet -Statement of Revenues, Expenditures & Changes in Fund Balances	-Balance Sheet -Statement of Revenues, Expenses & Changes in Net Assets -Statement of Cash Flows
Accounting Basis & Measurement Focus	Accrual accounting & economic resources focus	Modified accrual accounting & current financial resources focus	Accrual accounting & economic resources focus
Type of Asset/Liability Information	All assets & liabilities, both financial & capital, and short-term & long-term	Only assets expected to be used up & liabilities that come due during the year or soon thereafter, no capital assets included	All assets & liabilities, both financial & capital, & short-term & long-term
Type of Inflow/Outflow Information	All revenues & expenses during year, regardless of when cash is received or paid	Revenues or expenditures for which cash is received or goods or services have been received & payment is due during or soon after year end.	All revenues & expenses during the year, regardless of when cash is received or paid

The following tables, graphs and analysis discuss the financial position and changes to the financial position for the Town as a whole as of and for the years ended June 30, 2006 and 2005.

Town of Colchester's Net Assets

Figure 3

	Governmental Activities		Business-Type Activities		Total		% Change
	2006	2005	2006	2005	2006	2005	
Current & Other Assets	$4,453,688	$3,600,440	$4.604.343	$4,420,042	$9,058,031	$8,020,482	13%
Capital Assets	14,664,781	11,830,127	4,211,683	4,343,580	18,876,464	16,173,707	17%
Total Assets	19,118,469	15,430,567	8,816,026	8,763,622	27,934,495	24,194,189	15%
Long-Term Liabilities Outstanding	3,114,550	3,350,386	3,572,624	3,746,672	6,687,174	7,097,058	(6%)
Other Liabilities	1,185,535	767,848	54,547	46,760	1,240,082	814,608	52%
Total Liabilities	4,300,085	4,118,234	3,627,171	3,793,432	7,927,256	7,911,666	0%
Net Assets:							
Invested in Capital Assets, net of related debt	11,622,905	8,789,445	3,184,059	3,236,908	14,806,964	12,026,353	23%
Restricted	1,096,644	1,040,935	6,600	6,600	1,103,244	1,047,535	5%
Unrestricted	2,098,835	1,481,953	1,998,196	1,726,682	4,097,031	3,208,635	28%
Total Net Assets	$14,818,384	$11,312,333	$5,188,855	$4,970,190	$20,007,239	$16,282,523	23%

As noted earlier, net assets may serve over time as one useful indicator of a government's financial condition. By far the largest portion of the Town's net assets (75%) reflects its investment in capital assets (e.g., land, buildings, machinery, equipment and infrastructure (roads, bridges, etc)) less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of the outstanding related debt, the resources needed to repay that debt must be provided by other sources, since the capital assets cannot be used to liquidate these liabilities.

Essentially 100% of the Town's cash and Certificates of Deposit are insured or collateralized by U.S. Government securities or General Obligation Vermont Municipal notes or bonds.

Changes in Net Assets

The chart below is a presentation of Exhibit B that illustrates the components of the revenue sources and expenditures areas of the government wide Statement of Activities.

Town of Colchester Change in Net Assets

Figure 4

	Governmental Activities		Business-Type Activities		Total		% Chg
	2006	2005	2006	2005	2006	2005	
Revenues:							
Program Revenues:							
Charges for Services	$1,192,222	$1,002,265	$666,757	$655,090	$1,858,979	$1,657,355	12%
Operating Grants & Contributions	507,719	585,334	0	0	507,719	585,334	(13%)
Capital Grants & Contributions	2,059,039	787,868	318,941	373,007	2,377,980	1,160,875	105%
General Revenues:							
Property Taxes	8,560,222	7,972,657	0	0	8,560,222	7,972,657	7%
Other	552,377	354,643	29,294	56,540	581,671	411,183	41%
Total Revenues	12,871,579	10,702,767	1,014,992	1,084,637	13,886,571	11,787,404	18%
Expenses:							
General Government	$2,209,690	$2,196,003	0	0	$2,209,690	$2,196,003	1%
Public Safety	3,986,114	3,955,794	0	0	3,986,114	3,955,794	1%
Public Works	1,744,109	1,734,615	0	0	1,744,109	1,734,615	0%
Community Development	8,616	113,275	0	0	8,616	113,275	(92%)
Culture & Recreation	1,336,782	926,778	0	0	1,336,782	926,778	44%
Interest on Long-Term Debt	80,217	98,714	0	0	80,217	98,714	(20%)
Capital Outlay	0	310,915	0	0	0	310,915	166%
Wastewater	0	0	796,327	707,917	796,327	707,917	12%
Total Expenses	9,365,528	9,336,094	796,327	707,917	10,161,855	10,044,011	1%
Increase in Net Assets	3,506,051	1,366,673	218,665	376,720	3,724,716	1,743,393	114%
Net Assets, July 1	11,312,333	9,945,660	4,970,190	4,593,470	16,282,523	14,539,130	12%
Net Assets, June 30	$14,818,384	$11,312,333	$5,188,855	$4,970,190	$20,007,239	$16,282,523	23%

Governmental activities

Key elements in the changes in revenue are as follows:

- Property taxes increased 5.4% over last year
- Property taxes financed approximately 81% of the expenses and the remainder of the cost was paid by those who directly benefited from programs offered and by other governments and organizations that subsidized certain programs with operating grants and contributions.
- Fees for planning and zoning activities were higher than the previous year by $31,041 or 16%. This is primarily due to the value of construction in the Town increasing by 24% from the previous year. There were 32% more building permits issued in 2006 than in 2005. There were 2,066 building and site inspections in fiscal 2006, compared to 1,885 in 2005.
- Recording fees and licenses and Town Clerk fees were lower than 2005 by $3,133 or 2% primarily due to the increase in mortgage rates and corresponding decrease in recording fees. Conversely, interest revenue increased by $90,206 or 166%.

Figure 5 shows the changes in types of revenues between fiscal year 2005 and 2006. This graph indicates that 67% of revenues are from Property Taxes while the next largest type of revenue, Operating Grants & Contributions, provides only 16% of revenue and Charges for Services comprised only 9% of total revenues in FY 06.

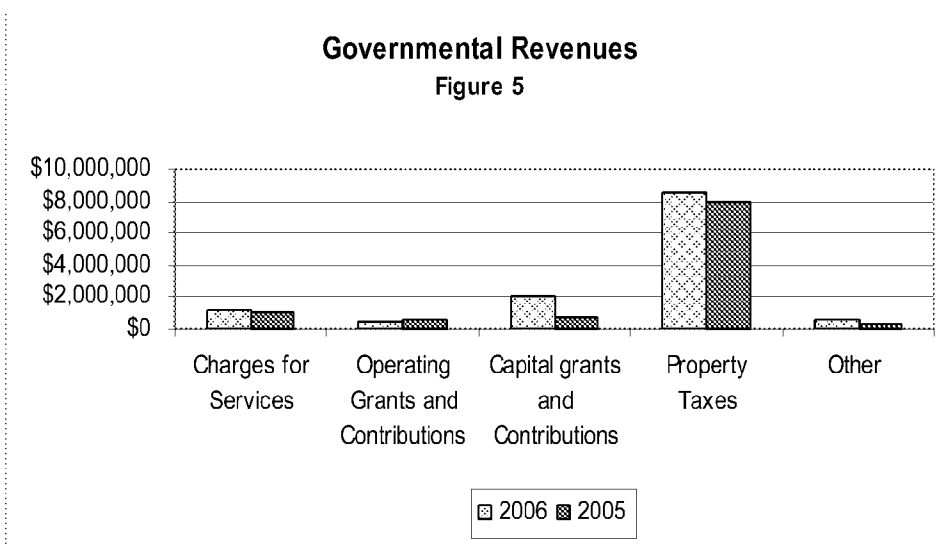


Figure 6 compares the changes in expenses between 2005 and 2006. This graph shows how the Town spends its revenue. Public Safety comprises 42% of the spending, followed by General Government with spending at 24%.

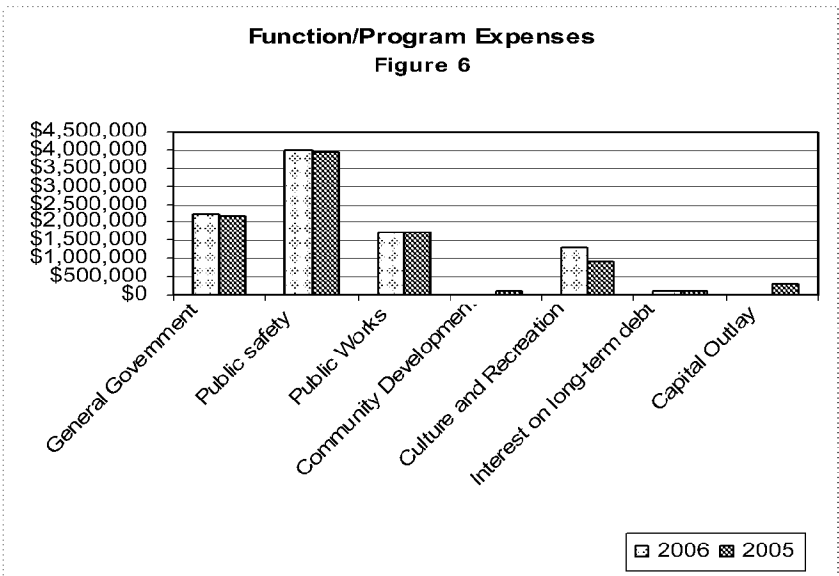
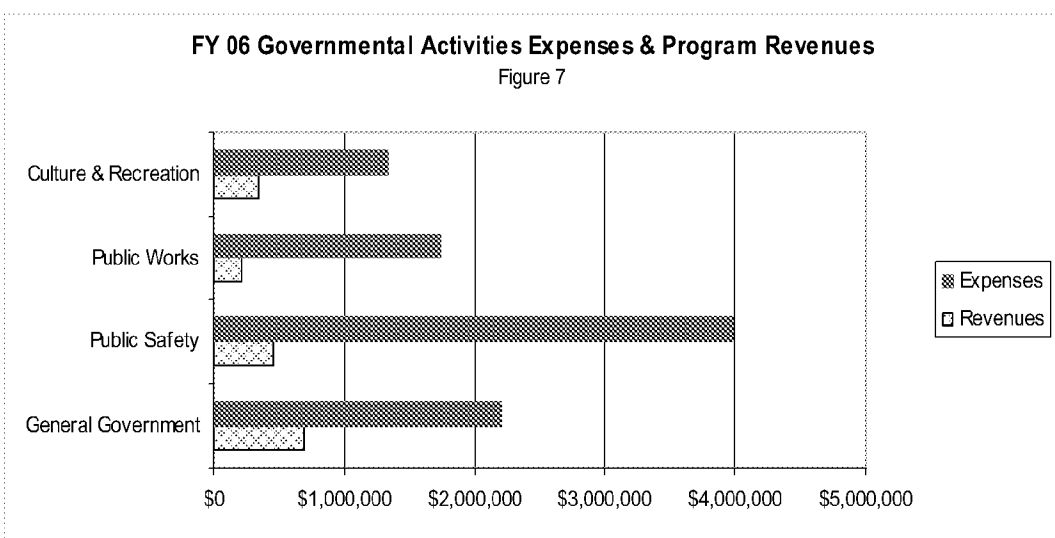
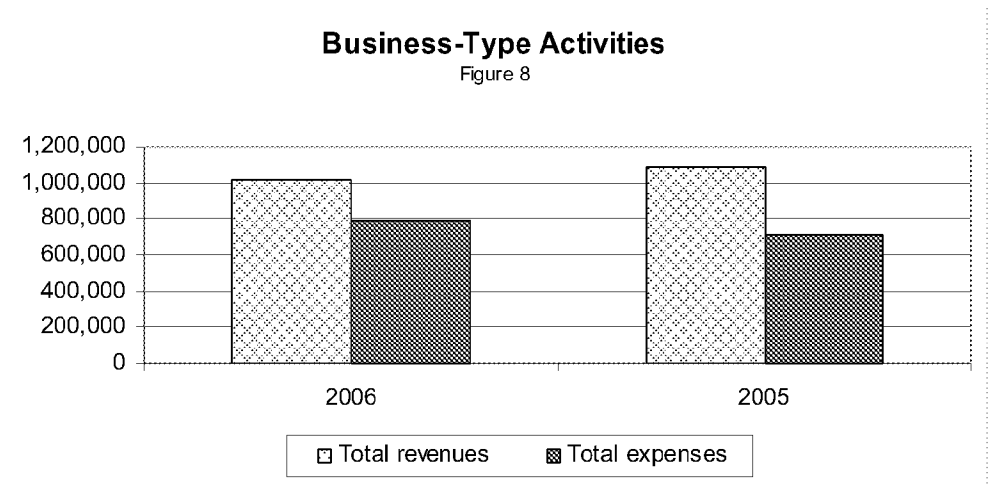


Figure 7 shows how Charges for Services and Grants and Contributions contribute to the payment of functional expenses. This chart indicates that program revenues do not support expenses requiring property taxes to pay for the bulk of the expenses.



Business-type activities (Sewer Fund):

- Business-type activities increased the Town's net assets by $218,665 or 4.4%.
- Charges for services were $666,757, compared with $655,090 in fiscal year 2005.
- $93,200 was received by the Town in fiscal year 2006 in exchange for additional sewer allocation, contrasted with $156,800 received in 2005. This money will be used to finance repairs that were identified by an Inflow & Infiltration study that was performed for the Town. The purpose of the study was to identify problems in the sewer system and the potential additional capacity that could be available as a result of the repairs. Over $250,000 of repairs were identified by the study.
- Included in operating expenses is depreciation expense in the amount of $149,972.



Financial Analysis of the Town's Funds
As noted earlier, the Town of Colchester uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of usable resources. Such information is useful in assessing the Town's financing requirements. Specifically, unreserved fund balance can be a useful measure of a government's net resources available for spending at the end of the fiscal year. Unreserved fund balance provides a reserve for emergencies, enables the Select Board to stabilize tax rates, and provides working capital from which to pay Town bills between tax collection due dates.

The General Fund is the chief operating fund of the Town of Colchester. A key financial statistic to evaluating the financial strength of the Town is the level of the General Fund undesignated or reserved fund balance as a percent of total revenues or expenditures. Typically, this balance should be 5 to 10 percent of annual revenues or expenditures.

- At the end of the current fiscal year, unreserved or undesignated fund balance of the General Fund was $901,769, while total fund balance was $935,954.
- The unreserved and undesignated General Fund fund balance at June 30, 2006 was 10.9% of total General Fund expenditures.
- The Town has reserved $34,185 for inventories.
- Total governmental fund balances totaled $2,566,824 in 2006 and $1,924,357 in 2005. The largest portion of the increase of $642,467 was due primarily to an excess of revenues over expenditures in the Grant Fund due to the receipt of revenues from Homeland Security grants received in a different accounting period than the goods were received in.

Proprietary Funds (Sewer Fund) Cash increased by 37% over the previous year due to several factors including the collection of money for a reserve fund for the upgrade of the South Burlington wastewater plant, increased investment income and a contribution of capital for issued sewer allocation.

General Fund Budgetary Highlights:
The FY 2006 budget included an increase of approximately 6% or $494,280 over the previous year. The increase in the Consumer Price Index over FY 2005 for smaller Northeast communities was 4.3%. Some of the key factors contributing to this increase include:

Revenue Variances

- Revenues were more than budgeted by $38,828 primarily due to much higher than anticipated interest income.
- The largest budget variance was the receipt of $112,462 more in interest revenue than budgeted.
- Vermont Act 68 resulted in an increase in property tax revenue over what was budgeted by $35,544.

Expenditure Variances

- The budget had anticipated $100,000 in spending in excess of budgeted revenues. This was done to reduce the increase in property taxes in FY 2006. However, revenues exceeded expenses by $55,684 resulting in no need to reduce the fund balance.
- The Select Board Contingency of $50,000 was not spent this year.
- $65,780 was transferred to a reserve fund for the purchase of new telephone equipment.
- Police salaries were almost 10% below budget due to being understaffed.
- $75,000 was transferred to the Capital Transportation Fund for cost overruns on the Lime Kiln Bridge.
- $130,000 was transferred to the Capital Improvement Fund for unanticipated storm water outfall repairs.
- The $75,000 budgeted for the Colchester Community Development Corporation was not spent.

Capital Assets
The Town of Colchester's investment in capital assets for its governmental and business–type activities as of June 30, 2006, totaled $18,876,463 (net of accumulated depreciation). These assets include buildings, roads and bridges, land, machinery and equipment, park facilities, and vehicles. The Town is not required to retroactively report infrastructure assets under GASB 34, due to the size of its budget. The Town has elected to report only infrastructure assets put into operation beginning July 1, 2003, but may choose at a later date to inventory all existing infrastructure assets as of June 30, 2003 and include them in the Town financial statements.

Major capital asset transactions during the year include the following additions (there were no significant demolitions or disposals):

- Approximately $500,000 in sidewalks along Lakeshore Drive were finished and reclassified from Construction in Progress to Infrastructure.
- The Canyon Road storm water outfall was completed and reclassified from Construction in Progress to Infrastructure at a value of $232,851.
- Construction in Progress increased by over $1,800,000 as construction progressed on the replacement of the Lime Kiln Bridge.
- 26 other projects totaling over $930,000 were started, but not completed in FY 06.

A table that shows the values of the Town's capital assets net of depreciation is shown below. Additional information can be found in Note 4D of this report.

Town of Colchester Capital Assets
(net of depreciation)
Figure 9

	Governmental Activities		Business-Type Activities		Total		% Change
	2006	2005	2006	2005	2006	2005	
Land	$1,790,632	$1,790,632	$132,568	$132,568	$1,923,200	$1,923,200	0%
Construction in Progress	$5,409,816	$3,530,338	0	0	$5,409,816	$3,530,338	53%
Land Improvements	$280,047	$301,985	0	0	$280,047	$301,985	(7%)
Buildings & Improvements	$1,457,867	$1,508,973	0	0	$1,457,867	$1,508,973	3%
Equipment, Library Collection	$839,335	$806,760	0	0	$839,335	$806,760	4%
Vehicles	$1,341,646	$1,380,976	0	0	$1,341,646	$1,380,976	3%
Infrastructure	$3,545,438	$2,510,463	0	0	$3,545,438	$2,510,463	41%
Plant & Equipment	0	0	$4,079,115	$4,211,012	$4,079,115	$4,211,012	(3%)
Total	$14,664,781	$11,830,127	$4,211,683	$4,343,580	$18.876,464	$16,173,707	17%

Debt Administration.
There were no new borrowings in the year ended June 30, 2006. Payments reduced long-term debt and bonds by $439,468.

Town of Colchester's Outstanding Debt

Figure 10

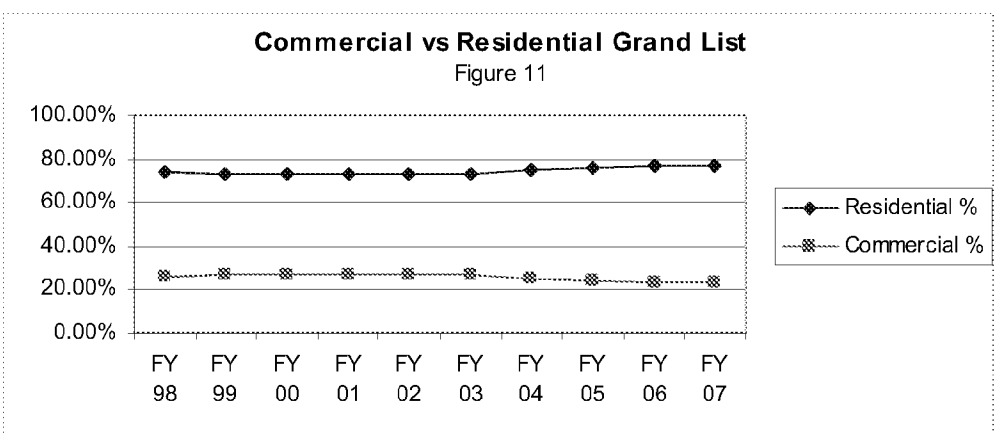
	Governmental Activities		Business-Type Activities		Total		% Change
	2006	2005	2006	2005	2006	2005	
General Obligation Bonds	$2,613,990	$2,879,410	$1,027,624	$1,106,672	$3,641,614	$3,986,082	(9)%
Capital Lease	$0	$29,875	0	0	$0	$29,875	(100%)
Special Assessment Debt with Government Commitment	0	0	$2,545,000	$2,640,000	$2,545,000	$2,640,000	(4%)
Total	$2,613,990	$2,909,285	$3,572,624	$3,746,672	$6,186,614	$6,655,957	(7)%

Subsequent to year end, the Town received voter authorization to purchase bonds through the Vermont Bond Bank for the purpose of financing the construction of a new Town Hall and renovation of the existing Town Hall as a police facility. In addition, the maintenance garage and other outbuildings will be remodeled or replaced. The total amount of bonds authorized is $6,140,000 for these projects.

Additional information regarding the Town's long-term debt can be found in note 4G of this report.

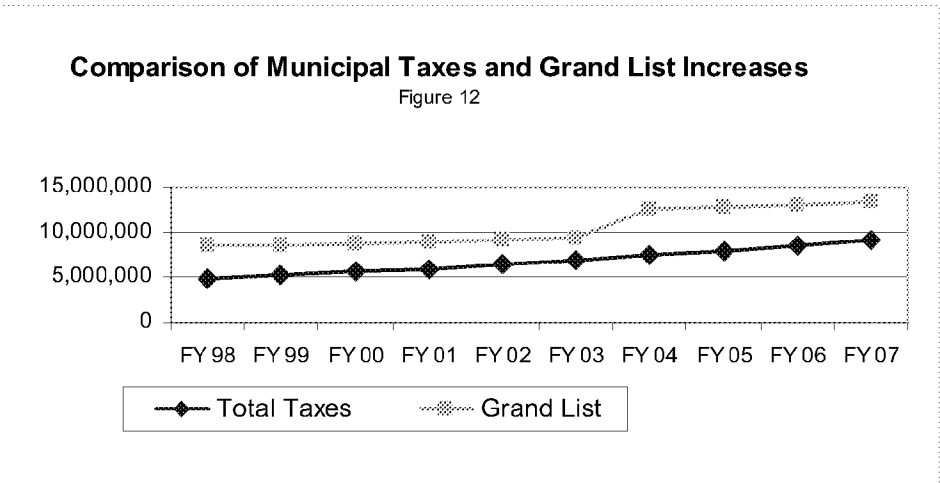
Economic Factors and Next Year's Budgets and Rates

- Colchester's tax rate is predominately residential, forcing more of the tax burden on homeowners, rather commercial properties. Figure 11 indicates the 10 year trend in the commercial and residential grand lists.



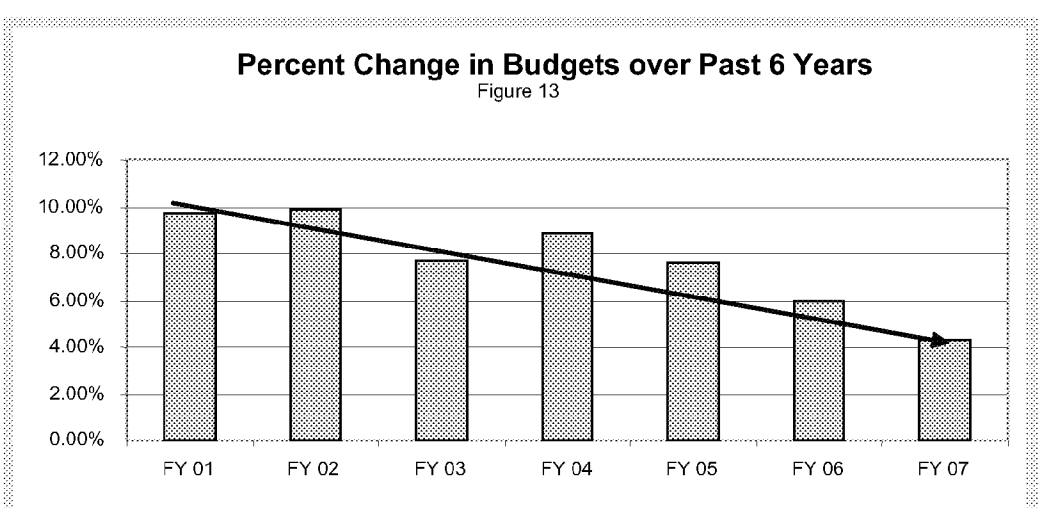
- The Municipal Grand List value for the Town increased by 1.85% over the prior fiscal year. Since 1970 the Town of Colchester's Grand List has grown from $172,670 to $13,314,034. In FY 2004 the significant increase in the Grand List was due to reappraisal.

Figure 12 shows the downward trend of General Fund budget increases over the past 7 years.



- The Town of Colchester approved a General Fund budget for 2007 in the amount of $9,144,750. This represents an increase of 4.3% over the previous year.
- The municipal tax rate increased 3.4% to $0.6776.
- As in previous years, about 43% of the budget is for public safety services.
- The consumer Price Index for small Northeast communities used in preparation of the FY 07 budget was 3.4%, down from the 4.3% used for the FY 06 budget.
- Overall, there was a 6.2% increase in salaries and benefits over the FY 2006 budget, primarily due to benefit increases. The FY 2007 budget includes a 10% increase in health insurance and a 15% increase Worker's Compensation over the FY 2006 budget.

Figure 13 shows the trend of the tax increases versus changes in the Grand List over the past 9 years.



Requests for Information

This report is designed to provide an overview of the Town of Colchester's finances for those with an interest in this area. Questions concerning any of the information found in this report or requests for additional information should be directed to the Chief Financial Officer, Town of Colchester, PO Box 55, Colchester, VT 05446.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
REVENUE					
PROPERTY TAXES	$ 7,137,458	$ 0	$ 7,137,458	$ 7,173,002	$ 35,544
INTEREST ON DELINQUENT TAXES	44,000	0	44,000	37,656	(6,344)
PENALTIES ON DELINQUENT TAXES	74,000	0	74,000	75,663	1,663
MISC TAX SALE CHARGES	0	0	0	3,619	3,619
LIQUOR LICENSES	3,500	0	3,500	2,750	(750)
LICENSES-TOWN	4,400	0	4,400	3,585	(815)
DEPT MOTOR VEHICLES	3,800	0	3,800	2,739	(1,061)
MARRIAGE LICENSES	1,800	0	1,800	953	(847)
CIVIL UNION LICENSES	50	0	50	17	(33)
DOG LICENSES	7,600	0	7,600	8,752	1,152
MILTON DISPATCH	70,000	0	70,000	70,000	0
ACT 68 REIMBURSEMENT	0	0	0	23,287	23,287
ACT 60 REIMBURSEMENT	6,500	0	6,500	6,707	207
ANNUAL SCHOOL PAYMENT	39,900	0	39,900	39,017	(883)
STATE AID TO HIGHWAYS	163,850	0	163,850	180,573	16,723
PMTS IN LIEU OF TAXES-OTHER	70,000	0	70,000	81,055	11,055
CURRENT USE HOLD HARMLESS	9,100	0	9,100	9,687	587
VLCT INS DISTRIBUTIONS	0	0	0	11,104	11,104
POLICE	2,000	0	2,000	2,103	103
CUSI	22,500	0	22,500	0	(22,500)
AMBULANCE	180,000	0	180,000	192,078	12,078
TECHNICAL RESCUE REIMBURSEMENT	0	0	0	2,865	2,865
RECORDING FEES	160,000	0	160,000	133,440	(26,560)
RECORDING FEES - SURCHARGE	0	0	0	7	7
ACCESSORY APT/SEASONAL CONVERSION	0	0	0	1,500	1,500
BUILDING/ZONING PERMITS	205,500	0	205,500	157,339	(48,161)
SEPTIC PERMITS	12,454	0	12,454	19,562	7,108
DRB LEGAL NOTICES/PUBLIC HEARINGS	3,015	0	3,015	1,035	(1,980)
DRB/BOUNDARY LINE ADJ APPLICATIONS	16,682	0	16,682	16,588	(94)
EXCAVATION WITHIN RIGHT OF WAY	6,394	0	6,394	12,025	5,631
CERTIFICATES OF OCCUPANCY	15,515	0	15,515	11,175	(4,340)
GIS INCOME	300	0	300	551	251
STATE WASTEWATER PERMITS	0	0	0	7,939	7,939
ORDINANCE & MAP COPIES	1,350	0	1,350	749	(601)
CERTIFIED COPIES OF VITAL RECORDS	8,000	0	8,000	6,761	(1,239)
COPIES AND MAPS	16,500	0	16,500	16,345	(155)
USE OF VAULT	5,800	0	5,800	4,075	(1,725)
PASSPORTS	5,000	0	5,000	22,800	17,800
ROAD MISCELLANEOUS	1,100	0	1,100	1,688	588
BUILDINGS / GROUNDS SERVICES	8,000	0	8,000	8,000	0
DOG CONTROL	1,900	0	1,900	2,062	162
GREEN MOUNTAIN PASSPORTS	50	0	50	66	16
RECREATION	10,000	0	10,000	9,121	(879)
DISTRICT COURT FINES	65,000	0	65,000	40,076	(24,924)
PLANNING & ZONING FINES	5,000	0	5,000	9,769	4,769
INTEREST	32,000	0	32,000	144,462	112,462
TRANSFER FROM RESERVE FUND	30,000	0	30,000	0	(30,000)
TRANSFER FROM WASTEWATER FUND	80,500	0	80,500	80,500	0
TRANSFER FROM CAPITAL PAVING	84,150	0	84,150	0	(84,150)
MISCELLANEOUS	5,500	0	5,500	22,508	17,008
PROMOTIONAL	0	0	0	141	141
SUPPORT PAYMENTS	45,505	0	45,505	47,005	1,500
TOTAL REVENUE	8,665,673	0	8,665,673	8,704,501	38,828

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
SELECTBOARD					
SALARIES	$ 5,000	$ 0	$ 5,000	$ 5,000	$ 0
SOCIAL SECURITY	383	0	383	383	0
TOWN MEETING	4,000	0	4,000	948	3,052
TOWN REPORT	5,000	0	5,000	1,241	3,759
PRINTING & BINDING	0	0	0	2,581	(2,581)
MISCELLANEOUS	4,000	0	4,000	550	3,450
CONTINGENCY	50,000	0	50,000	0	50,000
TOTAL SELECTBOARD	68,383	0	68,383	10,703	57,680
CIVIL BOARD					
SALARIES	14,600	0	14,600	5,228	9,372
SOCIAL SECURITY	1,117	0	1,117	400	717
MISCELLANEOUS	4,500	0	4,500	2,014	2,486
TOTAL CIVIL BOARD	20,217	0	20,217	7,642	12,575
TOWN MANAGER					
SALARIES	217,048	0	217,048	223,770	(6,722)
OVERTIME	0	0	0	537	(537)
HEALTH INSURANCE	26,902	0	26,902	29,823	(2,921)
DENTAL INSURANCE	2,293	0	2,293	2,911	(618)
LIFE/DISABILITY INSURANCE	3,273	0	3,273	3,850	(577)
HEALTH INS SUPPLEMENTAL	1,875	0	1,875	1,104	771
INSURANCE-PACIF/CL BOND/E&O	141,500	0	141,500	114,361	27,139
SOCIAL SECURITY	16,834	0	16,834	17,135	(301)
RETIREMENT	14,878	0	14,878	14,258	620
UNEMPLOYMENT COMP	490	0	490	632	(142)
WORKERS COMPENSATION	540	0	540	549	(9)
MISCELLANEOUS BENEFITS	3,000	0	3,000	0	3,000
PERSONNEL DEVELOPMENT	8,175	0	8,175	7,977	198
DUES & PUBLICATIONS	2,927	0	2,927	4,608	(1,681)
PROFESSIONAL SERVICES	1,400	0	1,400	0	1,400
LEGAL	21,300	0	21,300	21,842	(542)
LEGAL - UNION NEGOTIATIONS	17,000	0	17,000	1,700	15,300
OTHER PURCHASED SERVICES	1,000	0	1,000	0	1,000
LEGAL - HUMAN RESOURCES	0	0	0	2,727	(2,727)
UTILITIES	2,250	0	2,250	2,405	(155)
TELEPHONE	2,230	0	2,230	5,068	(2,838)
VEHICLE MAINT & TRANSPORTATION	3,850	0	3,850	3,675	175
MAINTENANCE - TOWN OFFICE	1,136	0	1,136	575	561
NEW TOWN HALL	7,500	0	7,500	16,902	(9,402)
WATER TOWER STORAGE CAPACITY	0	0	0	87	(87)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
TOWN MANAGER/(CONT'D)					
BIKE BRIDGE	$ 25,000	$ 0	$ 25,000	$ 25,000	$ 0
ADVERTISING	0	0	0	60	(60)
MUNICIPAL MARKETING	2,000	0	2,000	844	1,156
FLAG REPLACEMENT	500	0	500	188	312
ADVERTISING-PUBLIC HEARINGS	2,800	0	2,800	550	2,250
OFFICE SUPPLIES	0	0	0	19	(19)
OPERATING SUPPLIES	4,000	0	4,000	1,609	2,391
POSTAGE	675	0	675	436	239
MISCELLANEOUS	2,500	0	2,500	7,082	(4,582)
NEW REQUESTS	300	0	300	0	300
WELLNESS PROGRAMS	0	0	0	1,369	(1,369)
TOTAL TOWN MANAGER	535,176	0	535,176	513,653	21,523
FINANCE					
SALARIES	148,268	0	148,268	151,544	(3,276)
OVERTIME	0	0	0	4,846	(4,846)
HEALTH INSURANCE	24,084	0	24,084	26,319	(2,235)
DENTAL INSURANCE	2,330	0	2,330	2,676	(346)
LIFE/DISABILITY INSURANCE	2,013	0	2,013	2,197	(184)
HEALTH INS SUPPLEMENTAL	1,500	0	1,500	1,160	340
SOCIAL SECURITY	11,342	0	11,342	12,032	(690)
RETIREMENT	9,148	0	9,148	8,590	558
UNEMPLOYMENT COMP	420	0	420	426	(6)
WORKERS COMPENSATION	519	0	519	528	(9)
PERSONNEL DEVELOPMENT	1,350	0	1,350	1,702	(352)
DUES & PUBLICATIONS	675	0	675	314	361
PROFESSIONAL SERVICES	35,000	0	35,000	42,114	(7,114)
UTILITIES	1,812	0	1,812	1,506	306
TELEPHONE	1,530	0	1,530	977	553
MAINTENANCE - TOWN OFFICE	914	0	914	463	451
OFFICE SUPPLIES	500	0	500	550	(50)
OPERATING SUPPLIES	1,550	0	1,550	1,863	(313)
POSTAGE	475	0	475	1,154	(679)
COMPUTERS	42,200	0	42,200	44,469	(2,269)
MISCELLANEOUS	300	0	300	32	268
TOTAL FINANCE	285,930	0	285,930	305,462	(19,532)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
ASSESSOR					
SALARIES	$ 90,959	$ 0	$ 90,959	$ 93,133	$ (2,174)
LISTER SALARIES	500	0	500	0	500
HEALTH INSURANCE	15,942	0	15,942	14,913	1,029
DENTAL INSURANCE	1,326	0	1,326	1,350	(24)
LIFE/DISABILITY INSURANCE	1,401	0	1,401	1,533	(132)
HEALTH INS SUPPLEMENTAL	1,078	0	1,078	378	700
SOCIAL SECURITY	6,997	0	6,997	7,129	(132)
RETIREMENT	6,367	0	6,367	5,812	555
UNEMPLOYMENT COMP	263	0	263	263	0
WORKERS COMPENSATION	361	0	361	367	(6)
PERSONNEL DEVELOPMENT	0	0	0	210	(210)
DUES & PUBLICATIONS	65	0	65	40	25
PROFESSIONAL SERVICES	6,600	0	6,600	7,300	(700)
LEGAL	10,000	0	10,000	511	9,489
UTILITIES	745	0	745	670	75
TELEPHONE	1,530	0	1,530	643	887
VEHICLE MAINT & TRANSPORTATION	400	0	400	658	(258)
MAINTENANCE - TOWN OFFICE	376	0	376	190	186
OPERATING SUPPLIES	500	0	500	252	248
POSTAGE	1,876	0	1,876	654	1,222
COMPUTERS	1,000	0	1,000	1,000	0
NEW REQUESTS	50,000	0	50,000	0	50,000
TOTAL ASSESSOR	198,286	0	198,286	137,006	61,280
TOWN CLERK/TREASURER					
SALARIES	166,151	0	166,151	171,147	(4,996)
OVERTIME	0	0	0	811	(811)
HEALTH INSURANCE	43,626	0	43,626	39,553	4,073
DENTAL INSURANCE	4,115	0	4,115	4,006	109
LIFE/DISABILITY INSURANCE	2,513	0	2,513	1,952	561
HEALTH INS SUPPLEMENTAL	2,250	0	2,250	801	1,449
SOCIAL SECURITY	12,711	0	12,711	12,928	(217)
RETIREMENT	11,421	0	11,421	10,715	706
UNEMPLOYMENT COMP	700	0	700	477	223
WORKERS COMPENSATION	660	0	660	671	(11)
PERSONNEL DEVELOPMENT	0	0	0	1,799	(1,799)
DUES & PUBLICATIONS	1,500	0	1,500	85	1,415

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
TOWN CLERK/TREASURER /(CONT'D)					
LEGAL	$ 3,500	$ 0	$ 3,500	$ 4,478	$ (978)
UTILITIES	4,294	0	4,294	3,882	412
TELEPHONE	2,230	0	2,230	3,681	(1,451)
MAINTENANCE - TOWN OFFICE	2,167	0	2,167	1,097	1,070
OPERATING SUPPLIES	17,800	0	17,800	13,595	4,205
POSTAGE	7,505	0	7,505	4,205	3,300
MACHINERY & EQUIPMENT	1,000	0	1,000	80	920
MISCELLANEOUS	300	0	300	32	268
TOTAL TOWN CLERK/TREASURER	284,443	0	284,443	275,995	8,448
PURCHASE/MAINTAIN EQUIPMENT					
EQUIP - REPAIR/MAINTAIN	3,000	0	3,000	2,485	515
EQUIP - RENTALS/LEASES	23,000	0	23,000	28,356	(5,356)
OFFICE SUPPLIES	4,000	0	4,000	6,144	(2,144)
POSTAGE	5,000	0	5,000	1,541	3,459
TRANSFER TO RESERVE FUND	0	0	0	65,780	(65,780)
TOTAL PURCHASE/MAINTAIN EQUIPMENT	35,000	0	35,000	104,306	(69,306)
PLANNING / ZONING					
SALARIES	322,802	0	322,802	326,487	(3,685)
SALARIES - PLANNING COMMISSION/DRB	3,000	0	3,000	2,667	333
OVERTIME	4,775	0	4,775	2,431	2,344
HEALTH INSURANCE	51,204	0	51,204	45,503	5,701
DENTAL INSURANCE	5,017	0	5,017	5,022	(5)
LIFE/DISABILITY INSURANCE	4,971	0	4,971	5,334	(363)
HEALTH INS SUPPLEMENTAL	2,229	0	2,229	1,114	1,115
SOCIAL SECURITY	25,060	0	25,060	25,612	(552)
RETIREMENT	22,596	0	22,596	20,872	1,724
UNEMPLOYMENT COMP	1,138	0	1,138	940	198
WORKERS COMPENSATION	2,534	0	2,534	2,576	(42)
PERSONNEL DEVELOPMENT	4,900	0	4,900	4,265	635
DUES & PUBLICATIONS	1,500	0	1,500	1,356	144
PROFESSIONAL SERVICES	7,000	0	7,000	5,970	1,030
LEGAL	19,000	0	19,000	16,394	2,606
MASTER PLAN REWRITE	2,000	0	2,000	1,913	87
UTILITIES	2,954	0	2,954	2,641	313

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
PLANNING / ZONING/CONT'D)					
TELEPHONE	$ 3,980	$ 0	$ 3,980	$ 3,197	$ 783
COMMUNICATIONS	232	0	232	762	(530)
VEHICLE MAINT & TRANSPORTATION	3,600	0	3,600	4,973	(1,373)
MAINTENANCE - TOWN OFFICE	1,491	0	1,491	2,807	(1,316)
ADVERTISING-RECRUITMENT	500	0	500	664	(164)
ADV-PUBLIC MEETINGS	2,900	0	2,900	1,338	1,562
PRINTING & BINDING	1,900	0	1,900	2,557	(657)
OFFICE SUPPLIES	0	0	0	50	(50)
OPERATING SUPPLIES	7,520	0	7,520	6,296	1,224
POSTAGE	3,753	0	3,753	3,045	708
MACHINERY & EQUIPMENT	0	0	0	8,515	(8,515)
COMPUTERS	2,000	0	2,000	2,723	(723)
GIS	3,000	0	3,000	3,000	0
MISCELLANEOUS	0	0	0	578	(578)
TOTAL PLANNING / ZONING	513,556	0	513,556	511,602	1,954
INFORMATION TECHNOLOGY					
SALARIES	42,153	0	42,153	48,743	(6,590)
HEALTH INSURANCE	4,233	0	4,233	3,317	916
DENTAL INSURANCE	386	0	386	208	178
LIFE/DISABILITY INSURANCE	193	0	193	147	46
HEALTH INS SUPPLEMENTAL	443	0	443	0	443
SOCIAL SECURITY	3,225	0	3,225	3,702	(477)
RETIREMENT	876	0	876	766	110
UNEMPLOYMENT COMP	140	0	140	121	19
WORKERS COMPENSATION	167	0	167	170	(3)
PERSONNEL DEVELOPMENT	4,500	0	4,500	2,700	1,800
WEB FILE MAINTENANCE	2,000	0	2,000	879	1,121
TELEPHONE	1,300	0	1,300	0	1,300
REPAIRS & MAINTENANCE	3,000	0	3,000	3,519	(519)
MACHINERY & EQUIPMENT	12,000	0	12,000	8,084	3,916
COMPUTERS	0	0	0	702	(702)
SOFTWARE	2,000	0	2,000	2,917	(917)
DAYBREAK	0	0	0	119	(119)
TOTAL INFORMATION TECHNOLOGY	76,616	0	76,616	76,094	522

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
POLICE					
SALARIES	$ 1,366,481	$ 0	$ 1,366,481	$ 1,234,226	$ 132,255
SHIFT DIFFERENTIAL	17,766	0	17,766	15,904	1,862
LONGEVITY DIFFERENTIAL	0	0	0	136	(136)
SALARIES DISPATCH	222,124	0	222,124	224,003	(1,879)
SHIFT DIFFERENTIAL DISPATCH	4,492	0	4,492	4,588	(96)
OVERTIME	144,000	0	144,000	162,637	(18,637)
OVERTIME 2.0	0	0	0	6,768	(6,768)
OVERTIME 3.0	0	0	0	6,902	(6,902)
OVERTIME DISPATCH	28,500	0	28,500	30,077	(1,577)
OVERTIME 2.0 DISPATCH	0	0	0	453	(453)
OVERTIME 3.0 DISPATCH	0	0	0	50	(50)
HEALTH INSURANCE	342,000	0	342,000	299,680	42,320
DENTAL INSURANCE	28,008	0	28,008	24,791	3,217
LIFE/DISABILITY INSURANCE	23,697	0	23,697	22,993	704
HEALTH INS SUPPLEMENTAL	4,875	0	4,875	1,679	3,196
PACIF INSURANCE DEDUCTIBLES	0	0	0	1,000	(1,000)
SOCIAL SECURITY	136,379	0	136,379	128,619	7,760
RETIREMENT	106,495	0	106,495	91,615	14,880
UNEMPLOYMENT COMP	5,487	0	5,487	5,108	379
WORKERS COMPENSATION	77,395	0	77,395	77,715	(320)
PERSONNEL DEVELOPMENT	1,000	0	1,000	687	313
DUES & PUBLICATIONS	1,500	0	1,500	751	749
TRAINING	15,000	0	15,000	14,705	295
UNIFORMS & EQUIP (PD)	26,817	0	26,817	22,673	4,144
LEGAL	550	0	550	0	550
UTILITIES	9,775	0	9,775	8,752	1,023
TELEPHONE	12,030	0	12,030	8,702	3,328
COMMUNICATIONS	22,455	0	22,455	22,469	(14)
COMMUNICATIONS PUBLIC SAFETY	17,000	0	17,000	14,358	2,642
VEHICLE MAINT & TRANSPORTATION	60,321	0	60,321	68,631	(8,310)
MAINTENANCE - TOWN OFFICE	4,932	0	4,932	3,437	1,495
OFFICE SUPPLIES	4,000	0	4,000	4,493	(493)
POLICE - PHOTO & FINGERPRINTING	2,500	0	2,500	1,190	1,310
POSTAGE	1,500	0	1,500	831	669
MACHINERY & EQUIPMENT	0	0	0	270	(270)
COMPUTERS	5,000	0	5,000	21,656	(16,656)
MISCELLANEOUS	10,000	0	10,000	8,833	1,167
HARBORMASTER	5,700	0	5,700	5,409	291
SPECIAL PROGRAMS	4,000	0	4,000	719	3,281
TOTAL POLICE	2,711,779	0	2,711,779	2,547,510	164,269

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TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
FIRE DEPARTMENTS					
MBFD COMMUNICATION PUB SAFETY	$ 11,500	$ 0	$ 11,500	$ 9,695	$ 1,805
CCFD COMMUNICATION PUB SAFETY	16,500	0	16,500	16,833	(333)
COLCHESTER CENTER VOL FIRE CO	332,500	0	332,500	332,500	0
MALLETS BAY FIRE DEPT	249,900	0	249,900	249,900	0
TOTAL FIRE DEPARTMENTS	610,400	0	610,400	608,928	1,472
RESCUE					
SALARIES	112,877	0	112,877	116,528	(3,651)
RESCUE PER DIEM	11,800	0	11,800	12,437	(637)
AMBULANCE PERSONNEL	29,319	0	29,319	56,856	(27,537)
TECHNICAL RESCUE PERSONNEL	0	0	0	8,520	(8,520)
OVERTIME	14,000	0	14,000	26,032	(12,032)
HEALTH INSURANCE	25,635	0	25,635	20,258	5,377
DENTAL INSURANCE	1,720	0	1,720	2,018	(298)
LIFE/DISABILITY INSURANCE	1,738	0	1,738	1,896	(158)
HEALTH INS SUPPLEMENTAL	1,500	0	1,500	108	1,392
SOCIAL SECURITY	10,609	0	10,609	16,654	(6,045)
RETIREMENT	7,901	0	7,901	7,430	471
UNEMPLOYMENT COMP	420	0	420	398	22
WORKERS COMPENSATION	11,128	0	11,128	11,314	(186)
TRAINING	10,000	0	10,000	9,893	107
UNIFORMS	6,000	0	6,000	6,107	(107)
LEGAL	275	0	275	61,506	(61,231)
HEALTH & SAFETY	3,100	0	3,100	3,760	(660)
UTILITIES	11,500	0	11,500	11,508	(8)
TELEPHONE	2,230	0	2,230	2,973	(743)
COMMUNICATIONS PUBLIC SAFETY	11,000	0	11,000	9,067	1,933
JANITORIAL SERVICES	3,012	0	3,012	1,100	1,912
VEHICLE MAINT & TRANSPORTATION	8,000	0	8,000	8,373	(373)
EQUIP - REPAIR/MAINTAIN	5,000	0	5,000	2,174	2,826
MAINTENANCE - BUILDING	5,500	0	5,500	5,481	19
COMMUNICATIONS MAINT/REPAIR	2,000	0	2,000	268	1,732
OFFICE SUPPLIES	500	0	500	605	(105)
OPERATING SUPPLIES	10,500	0	10,500	8,285	2,215
SUPPLIES PAPER	210	0	210	214	(4)
CAPITAL UNIFORMS	15,000	0	15,000	12,318	2,682
POSTAGE	310	0	310	390	(80)
BUILDINGS & IMPROVEMENTS	7,700	0	7,700	2,581	5,119
MACHINERY & EQUIPMENT	4,000	0	4,000	3,969	31
TECHNOLOGY UPGRADES	2,000	0	2,000	2,116	(116)
CAPITAL EQUIPMENT	7,600	0	7,600	7,539	61
NEW REQUESTS	3,000	0	3,000	2,643	357
SPECIAL PROGRAMS	750	0	750	661	89
TOTAL RESCUE	347,834	0	347,834	443,980	(96,146)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
DPW - ADMINISTRATION					
SALARIES	$ 241,768	$ (32,000)	$ 209,768	$ 214,166	$ (4,398)
HEALTH INSURANCE	48,415	(9,800)	38,615	35,756	2,859
DENTAL INSURANCE	3,678	(500)	3,178	3,195	(17)
LIFE/DISABILITY INSURANCE	3,723	0	3,723	3,203	520
HEALTH INS SUPPLEMENTAL	3,000	(188)	2,812	983	1,829
SOCIAL SECURITY	18,725	(2,448)	16,277	16,018	259
RETIREMENT	16,924	(2,240)	14,684	13,308	1,376
UNEMPLOYMENT COMP	630	0	630	694	(64)
WORKERS COMPENSATION	6,334	0	6,334	6,440	(106)
PERSONNEL DEVELOPMENT	4,500	0	4,500	3,372	1,128
DUES & PUBLICATIONS	250	0	250	528	(278)
PROFESSIONAL SERVICES	2,000	30,000	32,000	23,985	8,015
LEGAL	3,730	0	3,730	0	3,730
UTILITIES	1,684	0	1,684	1,426	258
TELEPHONE	2,695	0	2,695	1,037	1,658
COMMUNICATIONS	0	0	0	987	(987)
VEHICLE MAINT & TRANSPORTATION	4,500	0	4,500	5,130	(630)
MAINTENANCE - TOWN OFFICE	850	0	850	430	420
ADVERTISING	300	0	300	487	(187)
ADV - RECRUITING	1,667	0	1,667	909	758
OFFICE SUPPLIES	300	0	300	286	14
OPERATING SUPPLIES	1,350	0	1,350	421	929
POSTAGE	625	0	625	535	90
COMPUTERS	1,000	0	1,000	985	15
MISCELLANEOUS	300	0	300	36	264
TOTAL DPW - ADMINISTRATION	368,948	(17,176)	351,772	334,317	17,455
DPW - HIGHWAY DEPT					
SALARIES	338,181	7,000	345,181	346,175	(994)
SHIFT DIFFERENTIAL	0	0	0	9,843	(9,843)
SEASONAL LABOR	15,019	0	15,019	10,308	4,711
OVERTIME	41,013	0	41,013	36,891	4,122
OVERTIME 2.0	0	0	0	4,989	(4,989)
HEALTH INSURANCE	86,898	0	86,898	74,974	11,924
DENTAL INSURANCE	7,271	0	7,271	6,827	444
LIFE/DISABILITY INSURANCE	5,091	0	5,091	5,768	(677)
HEALTH INS SUPPLEMENTAL	5,719	0	5,719	1,674	4,045
SOCIAL SECURITY	30,157	536	30,693	31,186	(493)
RETIREMENT	23,140	490	23,630	22,074	1,556
UNEMPLOYMENT COMP	1,373	0	1,373	1,131	242
WORKERS COMPENSATION	30,833	0	30,833	31,348	(515)
UNIFORMS	6,480	0	6,480	6,972	(492)
COMMERCIAL DRIVERS LICENSES	65	0	65	73	(8)
STREET LIGHTS	110,000	0	110,000	105,538	4,462

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
DPW - HIGHWAY DEPT					
TRAFFIC SIGNALS	$ 4,380	$ 0	$ 4,380	$ 5,344	$ (964)
COMMUNICATIONS	1,300	0	1,300	1,157	143
TREE MAINTENANCE	5,400	0	5,400	4,550	850
TIRES AND TUBES	4,500	0	4,500	4,120	380
STRIPING	38,285	0	38,285	30,497	7,788
CATCH BASINS	0	0	0	49	(49)
TRUCK 1 - 2003 INTL	750	0	750	498	252
TRUCK 2 - 2003 INTL	750	0	750	582	168
TRUCK 3 - 1999 INTL DUMP	750	0	750	137	613
TRUCK 4 - 2002 CHEVY 1 TON	500	0	500	498	2
TRUCK 5 - 1999 INTL DUMP	750	0	750	648	102
TRUCK 6 - 1998 FORD DUMP	750	0	750	919	(169)
GRADER	3,000	0	3,000	5,087	(2,087)
LOADER	750	0	750	1,978	(1,228)
TRACTOR/MOWER	1,200	0	1,200	927	273
DROTT	750	0	750	577	173
HOLDER	1,000	0	1,000	914	86
TRUCK 18 - 2000 INTL DUMP	750	0	750	640	110
TRUCK 8 - 2000 FORD F550	1,000	0	1,000	2,011	(1,011)
TRUCK 9 - 2002 CHEVY CREW CAB	250	0	250	474	(224)
TRUCK 19 - 1998 CHEVY PICK-UP	0	0	0	26	(26)
TRUCK 10 2004 CHEVY 4X4	250	0	250	0	250
CHAIN SAWS	400	0	400	321	79
SANDERS	3,000	0	3,000	2,267	733
SNOWPLOWS	6,960	0	6,960	7,279	(319)
BRIDGES	500	0	500	0	500
ROLLER/TRAILER	0	0	0	354	(354)
HIRED EQUIPMENT - WINTER	1,300	0	1,300	1,490	(190)
HIRED EQUIPMENT - SUMMER	1,400	0	1,400	220	1,180
OPERATING SUPPLIES	5,000	0	5,000	8,305	(3,305)
EQUIPMENT SUPPLIES	2,000	0	2,000	554	1,446
SMALL TOOLS & EQUIPMENT	400	0	400	125	275
CHLORIDE	10,340	0	10,340	5,383	4,957
GRAVEL	11,000	0	11,000	17,747	(6,747)
ASPHALT REPAIR	4,000	0	4,000	7,189	(3,189)
SIGNS	6,000	0	6,000	8,357	(2,357)
WINTER SAND	21,205	0	21,205	19,976	1,229
WINTER SALT	76,481	0	76,481	74,159	2,322
GASOLINE	24,049	0	24,049	41,276	(17,227)
MISCELLANEOUS	6,600	0	6,600	4,303	2,297
TRANSFER TO RESERVE FUND	0	0	0	75,000	(75,000)
TOTAL DPW - HIGHWAY DEPT	948,940	8,026	956,966	1,031,709	(74,743)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
DPW - MAINTENANCE FACILITY					
SALARIES	$ 136,154	$ 0	$ 136,154	$ 139,847	$ (3,693)
SHIFT DIFFERENTIAL	0	0	0	413	(413)
SEASONAL LABOR	8,761	0	8,761	6,051	2,710
OVERTIME	2,000	0	2,000	771	1,229
OVERTIME 2.0	0	0	0	263	(263)
HEALTH INSURANCE	29,525	0	29,525	28,105	1,420
DENTAL INSURANCE	2,695	0	2,695	3,179	(484)
LIFE/DISABILITY INSURANCE	2,097	0	2,097	2,288	(191)
HEALTH INS SUPPLEMENTAL	1,500	0	1,500	792	708
SOCIAL SECURITY	11,239	0	11,239	11,388	(149)
RETIREMENT	9,531	0	9,531	8,963	568
UNEMPLOYMENT COMP	603	0	603	422	181
WORKERS COMPENSATION	4,915	0	4,915	4,997	(82)
TRAINING	975	0	975	975	0
UNIFORMS	2,545	0	2,545	2,493	52
UTILITIES	13,495	0	13,495	14,586	(1,091)
TELEPHONE	0	0	0	533	(533)
REPAIRS & MAINTENANCE	6,138	0	6,138	6,626	(488)
VEHICLE MAINT & TRANSPORTATION	800	0	800	734	66
OFFICE SUPPLIES	100	0	100	380	(280)
OPERATING SUPPLIES	1,800	0	1,800	1,591	209
EQUIPMENT SUPPLIES	11,000	0	11,000	12,863	(1,863)
WELDING SUPPLIES	900	0	900	875	25
MACHINERY & EQUIPMENT	3,000	0	3,000	3,031	(31)
COMPUTERS	200	0	200	0	200
MISCELLANEOUS	2,090	0	2,090	65	2,025
TOTAL DPW - MAINTENANCE FACILITY	252,063	0	252,063	252,231	(168)
BUILDINGS / GROUNDS					
SALARIES	81,036	0	81,036	83,028	(1,992)
SEASONAL LABOR	64,800	8,500	73,300	73,159	141
OVERTIME	4,268	0	4,268	4,146	122
OVERTIME 2.0	0	0	0	923	(923)
HEALTH INSURANCE	25,038	0	25,038	20,767	4,271
DENTAL INSURANCE	1,819	0	1,819	1,866	(47)
LIFE/DISABILITY INSURANCE	1,248	0	1,248	1,319	(71)
HEALTH INS SUPPLEMENTAL	1,406	0	1,406	402	1,004
SOCIAL SECURITY	11,483	650	12,133	12,834	(701)
RETIREMENT	5,673	0	5,673	4,961	712
UNEMPLOYMENT COMP	960	0	960	431	529
WORKERS COMPENSATION	8,682	0	8,682	8,827	(145)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
BUILDINGS / GROUNDS					
PERSONNEL DEVELOPMENT	$ 800	$ 0	$ 800	$ 185	$ 615
CONTRACTUAL SERVICES	11,900	0	11,900	11,980	(80)
UTILITIES	0	0	0	51	(51)
UTILITIES - MEETING HOUSE	7,560	0	7,560	8,018	(458)
UTILITIES - SENIOR CENTER	2,304	0	2,304	1,904	400
UTILITIES - PARKS	15,592	0	15,592	11,818	3,774
UTILITIES - LIBRARY	0	0	0	18	(18)
TELEPHONE	0	0	0	425	(425)
COMMUNICATIONS	0	0	0	733	(733)
JANITORIAL SERVICES	25,029	0	25,029	26,776	(1,747)
REPAIRS & MAINTENANCE	8,200	0	8,200	8,985	(785)
VEHICLE MAINT & TRANSPORTATION	7,050	0	7,050	13,590	(6,540)
EQUIP - REPAIR/MAINTAIN	4,000	0	4,000	7,223	(3,223)
MAINTENANCE - SENIOR CENTER	850	0	850	1,454	(604)
MAINTENANCE - LIBRARY	0	0	0	2	(2)
MAINTENANCE - MEETING HOUSE	5,541	0	5,541	20,785	(15,244)
OPERATING SUPPLIES	18,751	0	18,751	23,037	(4,286)
BUILDINGS & IMPROVEMENTS	13,600	0	13,600	185	13,415
PARK IMPROVEMENTS	3,850	0	3,850	7,890	(4,040)
MACHINERY & EQUIPMENT	2,000	0	2,000	2,357	(357)
MISCELLANEOUS	0	0	0	278	(278)
TOTAL BUILDINGS / GROUNDS	333,440	9,150	342,590	360,357	(17,767)
STORMWATER					
SALARIES	0	2,500	2,500	2,124	376
SOCIAL SECURITY	0	191	191	162	29
LEGAL	2,000	0	2,000	5,229	(3,229)
CATCH BASINS	3,600	0	3,600	6,106	(2,506)
SWEEPER	3,000	0	3,000	2,319	681
STORM WATER PUMPS	750	0	750	807	(57)
STORMWATER PERMITTING	8,900	0	8,900	5,258	3,642
TREATMENT STRUCTURES	2,100	0	2,100	1,061	1,039
SMALL TOOLS & EQUIPMENT	100	0	100	0	100
CULVERTS	2,389	0	2,389	8,089	(5,700)
IMPROVEMENTS OTHER THAN BLDGS	84,150	0	84,150	0	84,150
MISCELLANEOUS	0	0	0	252	(252)
PUBLIC OUTREACH & EDUCATION	5,000	0	5,000	5,000	0
WATER QUALITY TESTING	15,990	(2,691)	13,299	8,499	4,800
TRANSFER TO CAPITAL IMPROVEMENT FUND	0	0	0	130,000	(130,000)
TOTAL STORMWATER	127,979	0	127,979	174,906	(46,927)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
HEALTH SERVICES					
VISITING NURSE ASSOCIATION	$ 18,000	$ 0	$ 18,000	$ 18,000	$ 0
HOWARD MENTAL HEALTH	2,900	0	2,900	2,900	0
CHAMPLAIN VALLEY AGENCY ON AGING	3,100	0	3,100	3,100	0
WOMEN HELPING BATTERED WOMEN	2,100	0	2,100	2,100	0
ANIMAL CONTROL CONTRACT	12,200	0	12,200	12,200	0
ANIMAL CONTROL FEES	2,000	0	2,000	3,240	(1,240)
VERMONT CARES	1,250	0	1,250	1,250	0
TOTAL HEALTH SERVICES	41,550	0	41,550	42,790	(1,240)
RECREATION					
SALARIES	131,191	0	131,191	134,733	(3,542)
HEALTH INSURANCE	29,343	0	29,343	18,970	10,373
DENTAL INSURANCE	2,390	0	2,390	2,449	(59)
LIFE/DISABILITY INSURANCE	2,020	0	2,020	2,234	(214)
HEALTH INS SUPPLEMENTAL	1,875	0	1,875	276	1,599
SOCIAL SECURITY	10,266	0	10,266	10,473	(207)
RETIREMENT	9,183	0	9,183	7,585	1,598
UNEMPLOYMENT COMP	420	0	420	377	43
WORKERS COMPENSATION	6,546	0	6,546	6,655	(109)
PERSONNEL DEVELOPMENT	3,050	0	3,050	3,416	(366)
DUES & PUBLICATIONS	750	0	750	1,457	(707)
PROFESSIONAL SERVICES	0	0	0	670	(670)
LEGAL	1,600	0	1,600	22	1,578
UTILITIES	662	0	662	702	(40)
COMMUNICATIONS	5,050	0	5,050	3,925	1,125
VEHICLE MAINT & TRANSPORTATION	5,669	0	5,669	3,586	2,083
MAINTENANCE - TOWN OFFICE	334	0	334	169	165
PRINTING/PUBLICITY	1,000	0	1,000	731	269
OFFICE SUPPLIES	1,000	0	1,000	822	178
OPERATING SUPPLIES	1,400	0	1,400	1,232	168
POSTAGE	2,250	0	2,250	1,856	394
COMPUTERS	1,900	0	1,900	2,455	(555)
MISCELLANEOUS	0	0	0	63	(63)
SPECIAL PROGRAMS	8,000	0	8,000	3,559	4,441
FAIR DAY	5,500	0	5,500	5,500	0
LOCAL MATCH FOR RAD FUNDS	5,750	0	5,750	42,478	(36,728)
TOTAL RECREATION	237,149	0	237,149	256,395	(19,246)

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
LIBRARY					
SALARIES	$ 281,445	$ 0	$ 281,445	$ 274,636	$ 6,809
HEALTH INSURANCE	55,018	0	55,018	42,332	12,686
DENTAL INSURANCE	8,393	0	8,393	4,190	4,203
LIFE/DISABILITY INSURANCE	4,026	0	4,026	2,337	1,689
HEALTH INS SUPPLEMENTAL	4,875	0	4,875	919	3,956
SOCIAL SECURITY	20,001	0	20,001	20,636	(635)
RETIREMENT	17,573	0	17,573	16,010	1,563
UNEMPLOYMENT COMP	1,595	0	1,595	750	845
WORKERS COMPENSATION	1,039	0	1,039	1,056	(17)
PERSONNEL DEVELOPMENT	500	0	500	1,002	(502)
DUES & PUBLICATIONS	795	0	795	594	201
PROGRAMMING	956	0	956	1,003	(47)
UTILITIES	14,050	0	14,050	10,731	3,319
TELEPHONE	2,580	0	2,580	1,271	1,309
COMMUNICATIONS	2,744	0	2,744	2,722	22
JANITORIAL SERVICES	7,734	0	7,734	6,923	811
VEHICLE MAINT & TRANSPORTATION	3,500	0	3,500	3,401	99
EQUIP - REPAIR/MAINTAIN	0	0	0	20	(20)
MAINTENANCE - LIBRARY	5,891	0	5,891	6,372	(481)
MAINTENANCE - BUILDING	10,050	0	10,050	5,793	4,257
ADV - RECRUITING	1,000	0	1,000	1,697	(697)
PRINTING/PUBLICITY	841	0	841	891	(50)
OPERATING SUPPLIES	4,500	0	4,500	4,923	(423)
POSTAGE	2,900	0	2,900	2,707	193
BOOKS - ADULT	17,500	0	17,500	17,448	52
BOOKS- JUVENILE	13,800	0	13,800	14,240	(440)
PERIODICALS	5,433	0	5,433	5,361	72
AUDIO/VISUAL MATERIALS	3,523	0	3,523	3,581	(58)
COMPUTERS	8,371	0	8,371	9,847	(1,476)
ELECTRONIC RESOURCES	900	0	900	679	221
MISCELLANEOUS	300	0	300	1,872	(1,572)
TOTAL LIBRARY	501,833	0	501,833	465,944	35,889
CEMETERY					
REPAIRS & MAINTENANCE	10,000	0	10,000	5,205	4,795
MISCELLANEOUS	2,050	0	2,050	2,182	(132)
TOTAL CEMETERY	12,050	0	12,050	7,387	4,663

The accompanying notes are an integral part of this financial statement.

TOWN OF COLCHESTER, VERMONT
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Original Budget	Amendments	Final Budget	Actual	Variance Favorable (Unfavorable)
INTERGOVERNMENTAL EXPENDITURES					
VT COUNCIL ON WORLD AFFAIRS	$ 500	$ 0	$ 500	$ 500	$ 0
GBIC	6,000	0	6,000	6,000	0
CHITTENDEN CO REGIONAL PLANNING	10,678	0	10,678	10,678	0
WINOOSKI VALLEY PARK DISTRICT	38,750	0	38,750	38,750	0
VT LEAGUE OF CITIES & TOWNS	13,204	0	13,204	13,204	0
HANDICAP TRANSPORTATION	27,101	0	27,101	28,573	(1,472)
METROPOLITAN PLANNING ORG	8,800	0	8,800	8,422	378
COLCHESTER COMM DEVEL CORP	75,000	0	75,000	0	75,000
COUNTY TAX	70,568	0	70,568	70,143	425
LOCAL MOTION	3,500	0	3,500	3,500	0
TOTAL INTERGOVERNMENTAL EXPENDITURES	254,101	0	254,101	179,770	74,331
MISCELLANEOUS					
MISCELLANEOUS	0	0	0	130	(130)
TOTAL MISCELLANEOUS	0	0	0	130	(130)
TOTAL EXPENDITURES	$ 8,765,673	$ 0	8,765,673	8,648,817	116,856
EXCESS/(DEFICIENCY) OF REVENUE OVER EXPENDITURES			$ (100,000)	55,684	$ 155,684
FUND BALANCE - JULY 1, 2005				880,270	
FUND BALANCE - JUNE 30, 2006				$ 935,954	

The accompanying notes are an integral part of this financial statement.

COLCHESTER SCHOOL DISTRICT (NO. 7)
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED JUNE 30, 2006

The discussion and analysis of Colchester School District's (herein the "School District") financial performance provides an overall narrative review of the School District's financial activities for the year ended June 30, 2006. The intent of this discussion and analysis is to look at the School District's financial performance as a whole. Information contained in this section is qualified by the more detailed information contained elsewhere in the School District's financial statements, related notes to financial statements, and any accompanying materials. To the extent this discussion contains any forward-looking statements of the School District's plans, objectives, expectations and prospects, the actual results could differ materially from those discussed herein.

FINANCIAL HIGHLIGHTS

- The School District's financial status has remained stable during Fiscal Year ("FY") 2006.
- Total net assets decreased $230,118 which represents a 2.2% decrease from FY 2005.
- The School District spent $26,593,410 (including general fund, grants, and enterprise funds) compared to overall revenue of $26,363,292.
- Expenditures exceeded revenue in the General Fund by $304,001 or about 1.2%.
- The School District budgeted a FY 2006 deficit of $300,000 in the General Fund in order to utilize a portion of the prior year's surplus. When comparing the budgeted revenue of $23,693,913 and expenditures of $23,993,913 approved by the voters on May 3, 2005; the School District received $23,882,002 (100.8%) and spent $24,102,100 (100.45%). Expenses exceeded revenues by $220,098.
- Capital assets, net of accumulated depreciation, decreased by $256,343 during the period July 1, 2005 through June 30, 2006.
- The School District reduced its outstanding long-term debt by $305,278 through "normal" debt retirement. There are four debts owed by the School District;
    - Municipal Bond Bank for major repairs to all buildings and expansion to Malletts Bay School, incurred in 1997 in the amount of $3,150,000
        - Annual payment $160,000 plus interest
        - Balance at the end of FY 2006: $1,710,000

    - Athletic Facility refunding note for improvements to the athletic facilities, incurred in 1999 in the amount of $1,200,000
        - Annual payment $120,000 plus interest
        - Balance at the end of FY 2006: $480,000

    - GMAC note payable for purchase of a 2004 Chevrolet truck incurred in 2005 in the amount of $24,811
        - Monthly payments of principal and interest of $756.
        - Balance at the end of FY 2006: $9,365.

    - Kansas State Bank note payable for Volvo wheel loader incurred in 2006 in the amount of $48,500
        - Annual payments of principal and interest of $17,038.
        - Balance at the end of FY 2006: $31,462.

OVERVIEW OF FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the School District's basic financial statements. The School District's basic financial statements are comprised of three components:

1) Government-wide financial statements,
2) Fund financial statements, and
3) Notes to the financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves.

1) Government-wide financial statements: The government-wide financial statements are designed to provide readers with a broad overview of the School District's finances, in a manner similar to a private-sector business. These statements are prepared using the accrual basis of accounting and include all assets and liabilities.

The statement of net assets presents information on all the School District's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the School District is improving or deteriorating.

The statement of activities presents information showing how the School District's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal years.

The government-wide financial statements are designed to include not only the School District itself (known as the primary government), but also any legally separate entities for which the School District is financially accountable (known as component units). The School District has no component units.

The government-wide financial statements can be found in Exhibits A and B of the School District's financial statements.

2) Fund financial statements: A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The School District uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the School District can be divided into three categories: governmental, proprietary and fiduciary funds.

a) Governmental funds: Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on current spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the School District's current financing requirements. Governmental Funds are reported using modified accrual accounting. This method of accounting measures cash and other assets that can be easily converted to cash. The Governmental Funds statements provide a detailed short-term view of the School District's operations.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the School District's current financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are found in Exhibits C and E of the School District's financial statements.

The School District adopts an annual operating budget for the General Fund. A budgetary comparison statement has been provided for the General Fund. The statement follows this report.

The basic governmental fund financial statements can be found in Exhibits C through F of the School District's financial statements.

b) Proprietary funds: Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The School District used an enterprise fund to account for its Food Service activity. This fund is the same as those functions shown in the business-type activities in the Statement of Net Assets and the Statement of Activities. The basic proprietary fund financial statements can be found in Exhibits G through I of the School District's financial statements.

c) Fiduciary funds: Fiduciary funds are used to account for resources held for the benefit of parties outside the School District. Fiduciary funds are not reflected in the government-wide financial statements because resources of these funds are not available to support the School District's own programs. The accrual basis of accounting is used for fiduciary funds. The School District is responsible for ensuring that the assets reported in these funds are used for their intended purpose. The School District's fiduciary activities are presented in separate Statements of Fiduciary Net Assets in Exhibit J and K of the School District's financial statements.

3) Notes to the financial statements: The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found immediately following the basic financial statements in this report.

Other information: In addition to the basic financial statements and accompanying notes, this report also presents certain other supplementary information.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net assets: Net assets may serve over time as a useful indicator of the government's financial position. In the case of the School District, assets exceeded liabilities by $10,154,649 as of June 30, 2006.

By far the largest portion of the School District's net assets (91%) reflects its investment in capital assets (e.g., land, buildings, building improvements, improvements other than buildings, furniture and equipment, less any related debt used to acquire those assets that is still outstanding). The School District uses these capital assets to provide services to its students; consequently, these assets are not available for future spending.

The School District's financial position is a product of several financial transactions including the net result of activities, the acquisition and payment of debt, the acquisition and disposal of capital assets and the depreciation of capital assets.

The following table presents a summary of the School District's net assets for the fiscal year ended June 30, 2006 and 2005.

Summarized Statement of Net Assets

	Governmental Activities		Business-Type Activities		Total	
	2006	2005	2006	2005	2006	2005
Current and Other Assets	$ 1,446,842	$ 1,785,889	$ 13,436	$ (12,739)	$ 1,460,278	$ 1,773,150
Capital Assets	11,359,781	11,601,379	112,005	126,750	11,471,786	11,728,129
Total Assets	12,806,623	13,387,268	125,441	114,011	12,932,064	13,501,279
Current Liabilities	496,833	581,098	25,546	21,745	522,379	602,843
Long-term Liabilities	2,255,036	2,513,669	0	0	2,255,036	2,513,669
Total Liabilities	2,751,869	3,094,767	25,546	21,745	2,777,415	3,116,512
Net Assets						
Invested in Capital Assets, Net of Related Debt	9,128,954	9,113,774	112,005	126,750	9,240,959	9,240,524
Restricted	76,388	62,107	0	0	76,388	62,107
Unrestricted	849,412	1,116,620	(12,110)	(34,484)	837,302	1,082,136
Total Net Assets	$ 10,054,754	$ 10,292,501	$ 99,895	$ 92,266	$ 10,154,649	$ 10,384,767

Changes in net assets: The School District's total revenues for the fiscal year ended June 30, 2006 were $26,363,292. The total expenses were $26,593,410. The following table presents a summary of the changes in net assets for the fiscal year ended June 30, 2006 and 2005.

Summarized Statement of Activities

	Governmental Activities		Business-Type Activities		Total	
	2006	2005	2006	2005	2006	2005
Revenues						
Program Revenues						
Charges for service	$ 114,992	$ 72,349	$ 625,135	$ 605,973	$ 740,127	$ 678,322
Operating grants and Contributions	25,132,146	24,274,686	186,983	195,504	25,319,129	24,470,190
Capital Grants and Contributions	99,281	0	0	0	99,281	0
Investment Earnings	203,595	108,589	1,160	342	204,755	108,931
Total Revenues	25,550,014	24,455,624	813,278	801,819	26,363,292	25,257,443
Expenses						
Education	25,787,761	24,350,063	0	0	25,787,761	24,350,063
Food Service	0	0	805,649	834,123	805,649	834,123
Total Expenses	25,787,761	24,350,063	805,649	834,123	26,593,410	25,184,186
Change in Net Assets	(237,747)	105,561	7,629	(32,304)	(230,118)	73,257
Net Assets - July 1, 2005	10,292,501	10,186,940	92,266	124,570	10,384,767	10,311,510
Net Assets - June 30, 2006	$ 10,054,754	$ 10,292,501	$ 99,895	$ 92,266	$ 10,154,649	$ 10,384,767

FINANCIAL ANALYSIS OF THE DISTRICT'S FUNDS

As noted earlier, the School District uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds: The focus of the School District's governmental funds is to provide information on current inflows, outflows and balances of spendable resources. Such information is useful in assessing the School District's financing requirements. In particular, unreserved fund balance may serve as a useful measure of the School District's net resources available for spending at the end of the fiscal year.

The financial performance of the School District as a whole is reflected in its governmental funds. As the School District completed the year, its governmental funds reported a combined fund balance of $958,357, a decrease of $255,501 due primarily to the expenditures exceeding revenue in the General Fund budget. All of the fund balance is the General Fund. The School District reserved $272,319 for prepaid expenses such as insurance premiums that are required before the end of each fiscal year and $76,388 is reserved impact fees. The remaining fund balance of $609,650 or 64% is unreserved and available for spending. Of this amount, the School District designated $185,000 to reduce taxes in FY2007 and identified $246,866 as the maintenance article funds, special education contingency and other miscellaneous funds.

The General Fund is the principal operating fund of the School District.

CAPITAL ASSETS

Capital Assets: As of June 30, 2006, the School District's total capital assets were $20,788,120 including land, school buildings, furniture and equipment. This amount represents an increase of $474,032 from the previous year. Total accumulated depreciation as of June 30, 2006 was $9,316,334 and total depreciation expense for the year ending June 30, 2006 was $741,669, resulting in total net capital assets of $11,471,786 as of June 30, 2006.

Additional information of the School District's capital assets can be found in Note IV (D) of the School District's financial statements.

DEBT ADMINISTRATION

The following table details the debt service applied during FY 2006.

	Principal Balance June 30, 2005	Principal Payment	Principal Balance June 30, 2006
Municipal Bond Bank	$1,870,000	$160,000	$1,710,000
AFC Refunding Note	$ 600,000	$120,000	$ 480,000
GMAC Note	$ 17,605	$ 8,240	$ 9,365
Kansas State Note	$ 0	$ 17,038	$ 31,462

Additional information of the School District's long-term debt can be found in Note IV (G) of the School District's financial statements.

GENERAL FUND BUDGETARY HIGHLIGHTS

- The School District budgeted a FY 2006 deficit of $300,000 in the General Fund in order to utilize a portion of the prior year's surplus. When comparing the budgeted revenue of $23,693,913 and expenditures of $23,993,913 approved by the voters on May 3, 2005; the School District received $23,882,002 (100.8%) and spent $24,102,100 (100.45%). Expenses exceeded revenues by $220,098.
- Several significant events occurred regarding the revenue side of the budget:
    - During the year, the state reduced the amount of aid sent to the School District by $10,597 as an adjustment for the actual Average Daily Membership in the school year of 2004.
    - The School District received $28,565 more in tuition revenue than budgeted. This is the result of concerted efforts of recruiting students to choose Colchester High School.
    - The School District earned $128,356 more in interest income than expected.
    - The School District ended the year with $188,089 more in revenue than expected.

- Significant influences on the expenditure side of the budget include:
  - Savings in personnel costs offset excess costs in non-personnel costs.
    - There was significant savings due to teacher turn-over
    - The Support Staff Bargaining Unit and the School Board settled its agreement after the FY 2006 budget was adopted. The estimated cost of the settlement was higher than the actual cost.
  - The cost of repair & maintenance exceeded the budgeted amount.
  - Transportation costs were higher due to the increased cost for fuel.

Total disbursements came close to matching the budgeted amounts because of the concerted effort of the School Board and Administration to implement a budget plan within the resources approved by the voters and the use of reasonable internal controls.

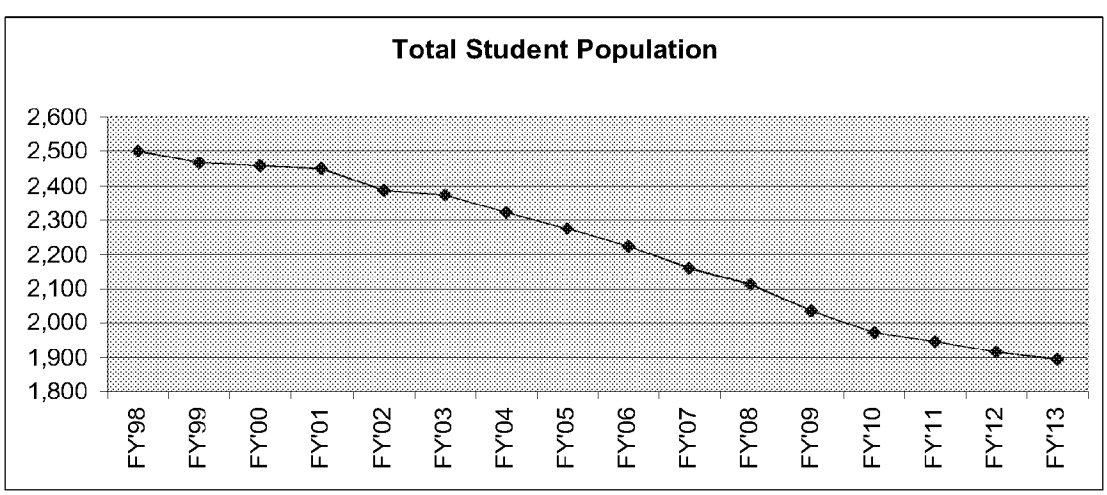
There were no major projects that caused the repair and maintenance expenditures to exceed the budgeted amounts. However, each building received some facilities attention.

- The following are some of the District-wide preventive maintenance projects during FY 2006.
  - Refinishing of the gym floors; this will maintain these floors for the foreseeable future
  - Pump each septic tank; these units have exceeded their expected life and can last for longer with continued preventive maintenance.
  - Climate Systems maintenance of the HVAC systems; preventive maintenance in this area has reduced our energy consumption. This includes replacing air filters on a quarterly rotation with additional changes as needed.
  - Shampoo all carpets.
  - Inspect and repair as needed all installed gym equipment.
  - Paint as needed. This can entail painting classrooms, hallways and other areas.
- CHS
  - Installed energy conservation equipment
    - Carbon Dioxide sensors to control the air handling systems in the theater and gymnasium.
    - Motor step down units to reduce the speed of the motors to the maximum efficiency.
    - Replaced the lighting system in the theater with more efficient and brighter lights.
  - Installed electrical controls on two sets of doors to improve handicapped accessibility. This project was paid for by grant monies.
  - Replaced the projection screen in the theater.
  - Replaced the home team dugout that had been destroyed by frost heaves.
  - Moved the high school alternative program into a rented space near the high school.
  - Replaced unit ventilators in 10 classrooms due to failure. With the replacement of 10 ventilators last year as well, this replacement project is complete. These units are more efficient.

- CMS
  - Replaced the curtain that divides the gymnasium.
  - Completed the brick pointing project.
  - Replaced the "pull down" door at the receptionist desk.
  - Replaced the rear gymnasium exit door.
  - Moved the parking spaces designated "Handicapped" to locations closer to the main entrance.
  - Replaced the hardware on exit doors.
  - Installed efficiency controls on the air handling systems that are similar to the high school system.
    - Controls for amount of outside air allowed into the building
    - Controls for the hot water circulating pumps.
  - Installed carpet in some classrooms.
- MBS
  - Replaced water shut off valves in the boiler room.
  - Repaired the library from a flood that occurred due to an equipment failure.
- PPS
  - Installed new shelves in the music/art room.
- UMS
  - Installed new mailboxes and reconstructed the teachers' room.

ECONOMIC FACTORS THAT MAY AFFECT THE FINANCIAL CONDITION OF THE SCHOOL DISTRICT

- **Student count:** The School District's student population is declining. This decline has a direct, inverse relation to the tax rate. Since the population decline is across all the grades (K-12) and not concentrated on one grade and staff members are assigned by grade level, cutting staff is not always a viable solution. When the state calculates the local tax rate, the most critical element is the cost per equalized pupil. Therefore, for the same level of spending, a lower number of students equates to a higher tax rate. So if nothing else was to change, the tax rate would still increase based on the reduced number of students.



- **No Child Left Behind** ("NCLB"): This federal education reform law creates goals and benchmarks for each school district in the country. Meeting these goals is expensive. This will cause an increase in education costs.

- **Title I:** This federal requirement is tied closely with NCLB. Failure to meet the NCLB goals restricts the flexibility of Title I resources. This will result in either a reduction in some services or an increase in local costs (tax rate).

- **Septic tanks:** Each of these systems is past their expected life. The School District needs to plan for replacement of these units. The least expensive replacement is estimated at $300,000 and the most expensive would exceed $1,000,000.

- **Roof at Malletts Bay School:** The roof on the oldest wing needed to be replaced. Bids were received, reviewed and one was selected by the school board. The replacement would have been accomplished during FY 2006; however, inclement weather prevented this from happening. This will happen early in FY 2007.

- **Equipment:** During FY 2005, the School District completed the up-grade of its snowplow fleet. Early in FY 2006, the School District replaced the oldest of its tractors. It is important that the School District maintain this equipment. Trucks should be replaced at the three to six year period depending on the mileage, condition and warranty. This is expensive; however, less expensive than replacing all at once as the School District did previously.

FUTURE BUDGET CONSIDERATIONS

- Over the past six years, the School District's budgets have increased an average of 5.89%.
- There is no reason to expect that trend to change, because:
    - Wages increase an average of about 4% for existing staff.
    - Benefits, specifically, health insurance usually increases at a double digit percentage rate.
    - Mandates, including Special Education continue to increase; this reflects an increase in the budget, regardless of the revenue side of the budget.
    - The cost of utilities and fuel continues to escalate.
    - The increase in the cost of fuel is reflected in the cost of all other services and materials.
- The student population will continue to decline. Since this decline is not concentrated on any one grade, reduction in staff has not been as available as one might expect.

CURRENT ISSUES

The School District is financially stable. The current resources exceed the need today. The physical plant is in good shape. The current class sizes and student to teacher ratio are appropriate.

CONTACTING THE SCHOOL DISTRICT'S FINANCIAL MANAGEMENT

If you have questions about this report, contact the Business and Operations Manager of the Colchester School District, P.O. Box 27, Colchester, VT 05446, telephone (802) 264-5999.

COLCHESTER SCHOOL DISTRICT
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET AND ACTUAL
(NON-GAAP BUDGETARY BASIS)
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006

	Budget	Actual	Variance Favorable (Unfavorable)
Revenue:			
Regular Instructional:			
General State Support Grants	$ 19,940,974	$ 19,930,377	$ (10,597)
Other Federal Revenue	0	3,000	3,000
Other State Revenue	600,366	601,966	1,600
Tuition	75,000	103,565	28,565
Other Local Revenue	92,500	101,920	9,420
Special Education Support:			
State Revenue	2,458,854	2,488,296	29,442
Federal Grants	451,219	449,522	(1,697)
Interest	75,000	203,356	128,356
Total Revenue	23,693,913	23,882,002	188,089
Expenditures:			
Regular Instructional:			
Direct Instructional	11,008,801	10,694,634	314,167
Vocational Tuition	576,830	578,244	(1,414)
Student Support Services	1,125,597	1,131,375	(5,778)
Staff Support Services	773,820	697,672	76,148
General Administration	562,933	631,900	(68,967)
School Administration	1,381,766	1,417,337	(35,571)
Fiscal Services	515,013	605,869	(90,856)
Operation and Maintenance of Plant	2,275,085	2,447,973	(172,888)
Transportation Services	625,702	701,040	(75,338)
Special Education Support:			
Direct Instructional	3,323,371	3,270,517	52,854
Student Support Services	1,053,995	1,109,091	(55,096)
Staff Support Services	8,000	28,629	(20,629)
School Administration	253,972	263,464	(9,492)
Transportation Services	103,537	123,747	(20,210)
Building and Construction	0	11,358	(11,358)
Debt Service	405,491	389,250	16,241
Total Expenditures	23,993,913	24,102,100	(108,187)
Excess of Revenue Over Expenditures	$ (300,000)	$ (220,098)	$ 79,902

TOWN OF COLCHESTER, VT

85TH ANNUAL TOWN/SCHOOL REPORT

AGENCY REPORTS

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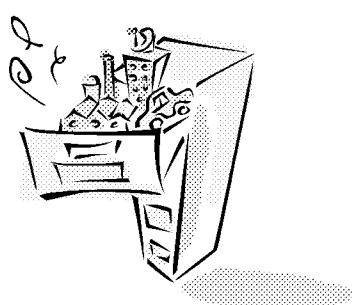

CHAMPLAIN WATER DISTRICT

Over the past year, the Champlain Water District (www.cwd-h2o.org) continued its efforts to complete the phased recommendations from its Twenty Year Master Plan reported by Dufresne & Associates in September 2002. The past fiscal year accomplishments are as follows:

- Completed primary and secondary electric power improvements at the Water Treatment Plant site.
- Completed replacement of dehumdification, and heating, ventilation, and air conditioning systems at the Water Treatment Plant site.
- Completed switch to monochloramines as CWD's secondary disinfectant to proactively meet more stringent United States Environmental Protection Agency disinfection by-product public health mandates, and maintain an effective disinfectant residual throughout the County service area.
- Completed Phase I and started Phase II of CWD's upgrade of its Supervisory Control & Data Acquistion (SCADA) system that monitors and controls the water treatment process and transmission of water throughout the County service area.
- Completed installation of an emergency pressure relief system at the Water Treatment Plant site, including an emergency interconnection from CWD High Service system to the Main Service system.
- Completed a study with Dr. Tom Manley of Middlebury College to identify optimum location for an additional lake source intake in Shelburne Bay.
- Sent out requests for proposals for final design engineering for additonal source water intake in Shelburne Bay.
- Continued to serve as the Vermont Training Center for the New England Water Works Association.
- Completed engineering for field security upgrades at critical infrastructure sites in CWD's County service area.
- Completed transmission system and storage tank inspections and related maintenance scheduling within County supply network.
- Constructed a 1500 square foot cold storage building at the water treatment facility complex on Queen City Park Road in South Burling to house materials and parts inventory and field maintenance tools and equipment.
- Collaborated with Black & Veatch Consulting and Thames Water, in conjunction with the American Water Works Research Foundation (AWWARF), to perform a case study of water quality and fluid dynamics within CWD's Essex West Tank towards design of a tank mixing system improvement.

We thank our employees and elected officials for their effort and support in allowing CWD to be proactively managed and operated to supply a drinking water product protective of public health. As always, we welcome groups of any size to tour our facility. Please call 864-7454 to arrange a tour, or if you have questions, or need further information on the Champlain Water District.

Submitted by Peter Jacob, Chair, CWD Board of Water Commissioners, & Jim Fay, CWD General Manager

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION

Founded in 1966 by Chittenden County municipalities, the Chittenden County Regional Planning Commission (www.ccrpcvt.org) is a 24-member Board consisting of one delegate from each of the County's 19 municipalities and five at-large members representing the interests of agriculture, conservation / environmental, industrial / business, socio-economic / housing and analysis. Member communities benefit from the expertise of staff through its professional and technical assistance services.

In 2006, several CCRPC projects benefited all member communities:

- Completed the *2006 Chittenden County Regional Plan*
- Started a Chittenden County Brownfields Assessment Program
- Updated Municipal Rapid Response Plans and collected data for a region-wide "Critical Facilities Database" to support emergency management professionals
- Cooperated with GBIC to prepare a comprehensive Economic Development Strategy for Chittenden County

CCRPC also provided a wide variety of technical support to its member communities, especially the application of Geographic Information Systems (GIS) services such as:

- Cartographic services
- Geospatial data development
- Computer modeling of land use planning and regulatory options

In addition, Colchester has also benefited from the following special CCRPC projects:

- Supported Colchester's growth center planning initiative through active work in the legislative process
- Prepared plow route data and maps for the Town's Public Works Department
- Updated housing, commercial / industrial, sidewalk and zoning data
- Prepared interactive map for town E911 updates
- Began work on maps and build-out analysis for the update of the Town's Comprehensive Plan
- Participated in the Circ-Williston Technical Advisory Committee

CCRPC reviews municipal plans as part of the statutory requirement to confirm municipal planning processes. In addition, CCRPC regularly reviewed development applications governed by *Act 250* for compliance with the *2006 Chittenden County Regional Plan.*

Maintaining a balanced built and natural environment involves continued cooperation. CCRPC appreciates the opportunity to work with its member municipalities to plan appropriately for the region's future to protect the special quality of life that is shared throughout Chittenden County.

CHITTENDEN SOLID WASTE DISTRICT

ADMINISTRATION:

CSWD owns and oversees 11 solid waste or recycling facilities in Chittenden County for its 18 member municipalities. A Board of Commissioners, who sets policy and oversees financial matters, governs CSWD. One Commissioner is appointed by each member community. Monthly meetings are held on the 4th Wednesday of each month. The unaudited FY'06 General Fund expenses were $6,809,344, which is a 9.4% increase from the FY '05 General Fund expenditures.

SIGNIFICANT CHANGES/EVENTS:

FY'06 revolved around the design of the proposed regional landfill. A Landfill Oversight Committee was created to work with Shaw Environmental, the company hired to design and permit the landfill, and their sub-consultants.

ONGOING OPERATIONS:

DROP-OFF CENTERS located in Burlington, Essex, South Burlington, Milton, Williston, Richmond, Colchester and Hinesburg are available to District members who prefer to self-haul their trash and recyclables. Drop-Off Centers collected 3,206 tons of recyclables, an increase of 0.3% from FY '05, and 7,144 tons of household trash during FY'06, a 1% increase from FY '05.

The ENVIRONMENTAL DEPOT and the ROVER are CSWD's hazardous waste collection facilities for residents and businesses. In FY'06, 8,365 households and 543 businesses participated in the program. 589,413 pounds of waste were collected and processed at these facilities. This included 58,240 pounds (5,824 gallons) of latex paint re-blended and sold as "Local Color", 12,358 pounds of waste given away through the "Hazbin" reuse program and 96,200 pounds (9,620 gallons) of oil and latex paint processed for recycling in Canada.

CSWD's MARKETING CAMPAIGN included promotion of the expanded Electronics Recycling Program, the Rover household hazardous waste collection schedule, the Spring Move Out Project, the Waste Reduction Award, Green Up Day, school waste prevention, the Tire and Appliance Round Ups, Merry Mulch, Local Color recycled paint, Pedals for Progress, business recycling, and the Creative ReUse Showcase. In addition, a guide to trash disposal, recycling, composting, and hazardous waste management was mailed to every resident and business in Chittenden County

RESEARCH AND DEVELOPMENT efforts, which have the dual goals of reducing the amount of waste generated and landfilled, along with making programs more convenient and cost-effective, focused on recycling participation; waste composition; marina shrink wrap recycling; management of fats, oil, and grease; construction and demolition debris recycling; organics diversion; and alternative disposal technologies.

CSWD provides funding and staff time to support GREEN UP DAY efforts in Chittenden County. In May 2006, 63 tons of litter were collected, including 1,741 tires and 28 cubic yards of scrap metal. CSWD also contributed $4,100 to Green Up Vermont on behalf of its member municipalities.

A variety of EDUCATIONAL PROGRAMS are available to assist residents, institutions, and businesses to reduce and properly manage their wastes. The CSWD HOTLINE (872-8111), WEBSITE: www.cswd.net, school programs, workshops, informational pamphlets, free recycling bins and signage, and waste assessments for businesses are part of this positive community outreach.

GBIC has operated as the regional development corporation for all of Chittenden County since 1954. The GBIC Mission is to "attract, retain, and expand environmentally sensitive high-paying jobs in the Champlain Valley; and to initiate and support advocacy, education, and collaborative programs in promoting our Vision." GBIC is dedicated to the creation and retention of "good jobs in a clean environment" for working Vermonters and their families.

Over the past year the town of Colchester and its residents have benefited in several ways from GBIC's initiatives. GBIC has worked with over 25 high-tech, value-added and manufacturing businesses in Colchester to ensure that their needs are met and they are able to continue to provide high-paying jobs in Chittenden County. GBIC continues to work with the state and local government to strengthen the local economy and provide jobs for all residents.

GBIC also worked in concert with Colchester officials, municipal administrators, and legislators to support the Growth Centers legislation this past session. Additionally, GBIC has assisted the region's premier high-technology incubator, the Vermont Center for Emerging Technology (VCET), in exploring the acquisition of space within Colchester

Over the past year GBIC has worked on several initiatives for benefit of our County and our region. These efforts include government affairs and legislative advocacy on behalf of value-added businesses and municipalities at the statehouse; working to support and advance infrastructure improvements including the CIRC; and updating the Chittenden County Comprehensive Economic Development Strategy (CEDS). The CEDS document potentially enables Chittenden County organizations and municipalities to apply for and receive up to 50% federal funding for projects that directly aid and support economic development. Chittenden County's 2006 Annual CEDS Report includes several initiatives that directly benefit Colchester; these projects total over 75 million dollars in public and private investment.

HOWARD CENTER FOR HUMAN SERVICES

The Howard Center's mission is to improve the health and well-being of individuals, families, and our communities. During Fiscal Year 2006 (July 1, 2005 – June 30, 2006) we served 796 individuals from Colchester in these program areas:

Program	# of Clients
Child and Family Services	228
Adult Mental Health and Employee Assistance	130
Developmental Disability Services	42
Substance Abuse	307
Emergency	89

The following are a few fiscal year 2006 highlights from our three service divisions: the Baird Center for Children and Families, Adult Behavioral Health Services, and Howard Community Services (serving people with developmental disabilities):

- Awarded a three-year accreditation, the highest level, by CARF International for 26 of the agency's adult and children's mental health and substance abuse programs.
- Approximately 88% of the people in Howard Community Services' Employment Services are employed with an average length of employment of 4 years.
- Maximized support services to families and individuals using nursing, personal care, and developmental services through the implementation of Unified Service Plans.
- Provided training to the law enforcement and legal communities on the Developmental Service System and the individuals we support.
- Increased the number of individuals receiving methadone treatment at the Chittenden Center by 25% to 190 clients.
- Began bi-weekly weekend Drinking Driver (CRASH) Courses.
- Successfully navigated the new Medicare D medication program for more than 300 clients.
- Launched "Beginning with Families" with a grant from the Weyerhaeuser Family Foundation to provide alternative crisis mental health services for children under age seven.
- Baird School, serving children grades 1-8, reported that 62% of students discharged were reintegrated into local educational settings.
- Community Friends Mentoring (CFM) and Lake Champlain International, Inc came together through *Fishing for Friends*. The partnership achieved its first year goals by recruiting several anglers to act as mentors for local kids and by raising $25,000 to support CFM.

We continue to provide school social work services at all of Colchester's schools.

If you would like to learn more about our services, please call our administrative offices at 660-3678 or visit our web site at www.howardcenter.org. We are very grateful for the continuing support that we receive from the Town of Colchester.

Submitted by Todd Centybear, Executive Director

LOCAL MOTION

www.localmotion.org

Local Motion is a non-profit organization, which promotes bicycling, walking, hiking, and the creation of safe commuter and recreational routes throughout Chittenden County and northwest Vermont. We are pleased to outline our progress towards that mission in Colchester in 2006:

Developing the ferry across the cut in the Colchester / South Hero Causeway
In 2006 we continued our progress towards a permanent bicycle and pedestrian ferry connecting the Colchester and South Hero causeways at the site of the former Rutland Railroad drawbridge. Our boats and docks met the challenge of high winds and waves and logged over 3400 boardings during the eight weekend days of operation in August. The vision of daily seasonal service is still at least a couple of years away as we work with the town of South Hero to implement related road improvements, and to obtain all necessary local and state permits

Expanding and interconnecting the County's regional path network
Local Motion continues to work with municipalities to implement the first countywide bicycle & pedestrian plan. We will continue to advocate for sidewalk and path funding on the regional, state, and federal level.

Trail Maps
Each year we print and distribute free Island Line trail maps which highlight the features of Causeway Park, and we've expanded the Burlington area hiking and biking map to include Colchester's emerging network of trails and bicycle routes. These and many other maps are available at our trailside center on the Burlington Bikepath.

Also, we are creating an online interactive trail finder to help residents and visitors locate and access trails in Colchester and throughout Chittenden County. It will be searchable by town and by use (hiking, on-road biking, off-road biking, cross-country skiing, snowmobiling, etc.). Users will be able to locate nearby attractions and amenities, businesses and services, lodging and restaurants. Feedback provided by users will help to improve existing paths and to plan new ones.

We would like to thank the many Colchester residents and businesses who helped to make the 2006 Bike Ferry season a success, especially: Marble Island Marina, Champlain Marina, Pier 10, Hazelett Strip-Casting Corporation, Fox Marine, The Boatworks, Cloth 'N Canvas, All Seasons Excavating, Bill and Carole Hauke, Senator Dick Mazza, Captain Chris Farmer, Captain Robert Peterson and Captain Jeff Hindes. Extra thanks go out to Glen Cuttitta, Director of Parks and Recreation, for his on-going efforts to repair the erosion to the causeway caused by last winter's record-high lake levels. Without these numerous helping hands and generous businesses, causeway Bike Ferry service could not happen.

Submitted by Brian Costello, Project Coordinator

SPECIAL SERVICES TRANSPORTATION AGENCY

The **Special Services Transportation Agency** (SSTA) is a private **not-for-profit** corporation located at 2091 Main Street in Colchester, VT. The organization was started in May 1982 with just one van in response to Chittenden County's need of transportation services for the elderly and disabled. SSTA relocated to its current address in 2000. Its mission is to:

PROVIDE ACCESSIBLE TRANSPORTATION FOR PEOPLE WHO HAVE SPECIALIZED MOBILITY NEEDS

Many individuals are unable to use conventional modes of transportation, such as cars and buses. For a lot of physically/mentally challenged people, private vehicles, taxis, or buses are just too difficult, if not impossible, to use. For many of our clients, SSTA's wheelchair lift equipped vehicles are the only transportation that they can use.

SSTA currently has 35 vehicles in its fleet, with 45 full and part employees. Of the 35 vehicles, 27 are lift equipped for wheelchairs.

SSTA continues to provide coordinated transportation services to many human service agencies. A few examples are the:

- Visiting Nurse Association's Adult Day Programs
- Champlain Senior Center
- Howard Community Health Services
- Champlain Valley Agency on Aging

The transportation SSTA provides allows human service clients an opportunity for social interaction, job training, employment and therapy.

Additionally, it also saves human service agencies the expense of maintaining and operating their own vehicles. Efficiency is enhanced by having one provider with a larger fleet able to mix and match rides, rather than each individual agency trying to meet its own transportation needs with their own van.

We also provide limited service to areas where there is little or no fixed route bus service, in Towns like Milton, Williston, and Colchester.

SSTA provides demand responsive rides for the public under a contract with the Chittenden County Transportation Authority to meet the requirements of the American Disabilities Act (ADA).

Between July 1, 2005 through June 30, 2006, SSTA provided 3390 rides to Colchester residents on its lift equipped vehicles. Overall, SSTA provided 61, 536 rides to the residents of Chittenden County on its lift equipped vehicles.

WINOOSKI VALLEY PARK DISTRICT

The Winooski Valley Park District's mission is to preserve natural areas that are a short walk or bike ride from where 110,000 people live and work. In 1972, the residents of Colchester voted to form and join the Park District. Our 17 parks total 1,754 acres and offer 24 miles of trails, canoe, and fishing accesses, and over 13 miles of shoreline. Visit WVPD.org to learn more. In Colchester you can find three parks -- Colchester Pond, Delta Park and Macrea Farm.

Don Donnelly is your Board representative. Highlights of the year follow:

- **Range of Biodiversity Confirmed at the Parks**

The natural areas contain a far greater variety of flora and fauna than we had imagined. 546 plant species, 139 animal species, and 35 state-listed rare/uncommon species were documented at the parks by a talented field ecologist from UVM's Field Naturalist Program.

- **Fun is Learning at the Parks**

Forty-five students from Malletts Bay School visited the Ethan Allen Homestead to tie their own fishing fly, learn orienteering, dissect a fish, and gain tips on how they can "leave no trace" during their next visit to the woods. Another 48 summer campers from Colchester Parks and Recreation learned how macroinvertebrates help us measure water quality. Seventy children, some from Colchester, were part of the Homestead's Children's Discovery Garden.

Learning the Basics of Fly Tying

- **Parks Used as Outdoor Classroom by Local Educators.**

One of our goals is for local educators to feel comfortable visiting the parks on their own with their students. Educators who rose to this challenge included YMCA's Nature Camp, King Street Youth, Camel's Hump Middle School, the School House, the Home School Group, Saxon Hill School, Mater Christi, and many Parks and Recreation campers. Dozens of UVM students from five departments brought their studies to the parks. Students from Johnson State College and Pine Ridge engaged in outdoor lessons at the parks too.

- **Colchester Residents Helped Steward the Parks**

Ten Colchester residents removed invasive plants. One resident graduated from our Eco-Steward program. We are grateful to the many that collected data on wildlife tracks and signs in and around our parks four times during the year.

- **Park Improvements Made**

A dilapidated outbuilding at Colchester Pond was removed. The Pond's driveway was re-graveled and graded. Lead was contained in the caretaker's house.

Sumbitted by Jennifer Ely, Executive Director

TOWN OF COLCHESTER, VT

85TH ANNUAL TOWN/SCHOOL REPORT

STATISTICS

Births……..Page 111

Deaths……..…Page 119

Marriages……Page 121

Civil Unions……Page 124

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
7/2/2005	KARPINSKI, KEITH HUNTER GRACIE, SHANNON VICTORIA	KARPINSKI, TAYLOR GRACE
7/8/2005	WELCOME, IAN CHRISTOPHER PELKEY, STEPHANIE MICHELE	WELCOME, ETHAN MICHAEL
7/9/2005	LIBBY, JEREMY PATRICK RUSSIN, JENNIFER JEAN	LIBBY, ASHTON SCOTT
7/13/2005	ERWIN, KEVIN DARRYL LACASSE, BRANDI LYNN	ERWIN, ISABELLA BARBARA LACAS
7/14/2005	MCCORMICK, LAUREN ELIZABETH	MCCORMICK, AIDA JANE
7/15/2005	MEHTA, SANDEEP BHANDARI, KRITI	MEHTA, SHLOK
7/16/2005	PRUESSEN, PAUL MICHAEL ATKINS, BOBBI-JO	PRUESSEN, KLARISSA CLARA-BARB
7/21/2005	TARTE, JEFFREY MONRO LIVINGSTON, PAULA L	TARTE, ANNA MARIE
7/22/2005	NICHOLS, TERRY JANE	NICHOLS, MAXWELL CLARK
7/23/2005	BROWN, JEFFREY EVERETT BOGGS, STEFANIE MARIA	BROWN, TYLER JACOB
7/25/2005	CARTER, CODY SCOTT RILEY, SHARON KIM	CARTER, LOGAN THOMAS
7/27/2005	WETZEL, WARREN JOHN ROBERGE, REBECCA GENE	WETZEL, JACOB TYLER
7/28/2005	SCASNY, MARTIN JOHN, JR PINE, TERRI LYNN	PINE, HAYDEN GRANT
7/29/2005	BARTON, JADA LEE	BARTON, LUCAS JAMES
8/1/2005	DUNN, EMANUEL LEE BILLADO, HEATHER JANE	DUNN, DANA SCOTT
8/2/2005	BROOKS, CHARLES CLAYTON, V PLOOF, TRACY LYNN	BROOKS, MEGAN SUE
8/2/2005	CHANT, ALAN KRAEMER, CHRISTINA MARY	CHANT, JULIETTE VIOLET
8/10/2005	COTA, DANA WESLEY BERARD, ALLANA MEGAN	COTA, DAMIEN WESLEY
8/10/2005	CLEVELAND, HEATHER LAURIE	CLEVELAND, KASSIDY JADE
8/11/2005	BOKELBERG, ERIC HORST DEBLOIS, SUSAN MARY	BOKELBERG, SARAH PATRICIA
8/11/2005	COTNOIR, RYAN REAL BRISSON, EMILY HAMILTON	COTNOIR, LIAM RYAN
8/11/2005	ULWICK, WILLIAM ROBERT UNDERWOOD, LAURA-BETH	ULWICK, MIKAYLA PEARL
8/11/2005	PAUL, THOMAS LLOYD COLBY, ANGEL LEE	PAUL, KAELYN JOANNE
8/12/2005	TRAHAN, TIMOTHY JACQUES AUSTIN, CYNTHIA AUSTIN	TRAHAN, ADELINE BEA
8/15/2005	CARTER, JONATHAN DAVID LORENC, VERONIKA	CARTER, EMILY ANNA
8/18/2005	O'BRIEN, CHRISTOPHER JAY CHICOINE, TERA LYNN	O'BRIEN, KIERA AIDAN

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
8/22/2005	SPOONER, JEFFREY SCOTT BRUSO, LORI	SPOONER, AVA GRACE
8/23/2005	THIBODEAU, DEAN HAROLD CHARRON, TANYA LYNN	THIBODEAU, ZOEY-ANNE ELAINE
8/23/2005	VENKATARAMAN, KRISHNAN KHURANA, SANDHYA RAMESH	VENKATARAMAN, ARVIND GOPAL
8/24/2005	MESSIER, JOHN MICHAEL BRENNAN, KATHLEEN ANN	MESSIER, LIAM THOMAS
8/25/2005	PETERS, RICHARD ALLEN LOWELL, STACIE ANNE	PETERS, RICHARD ALLEN, JR
8/28/2005	BURRITT, ADAM THOMAS ALBERTS, HEATHER MARIE	BURRITT, TY CONNOR
8/31/2005	ALLARD, BRIAN ANTHONY ABEL, KRISTIN	ALLARD, NATHAN PHILLIP
9/1/2005	COOK, CHARLES BECKWITH, III BRODEUR, ANNE MARIE L	COOK, KATHERINE ELIZABETH
9/2/2005	VO, TUAN HUNG VU, THAO XUAN THI	VU, TRAN BAO
9/3/2005	WATSON, ADAM LEE BURT, ASHLEY LYNN	BURT-WATSON, KYLE XAVIER
9/4/2005	FERENC, AARON MICHAEL NICHOLS, ANGELA RACHEL	FERENC, ETHAN RYAN
9/6/2005	KEHAYA, JASON RICHARD MILLIKEN, CHARITY ANNE	KEHAYA, EVAN RICHARD
9/7/2005	SHERWOOD, DYLAN JONATHAN ROY, ERIN NEALY	SHERWOOD, DURGALLAH ELATION
9/13/2005	ALIHAN, ALIHAN EKAGIARTI, LUKY	ALIHAN, MUHAMMAD HANIF
9/15/2005	RAVLIN, BRYAN LANCE JUNAS, NICOLE	RAVLIN, COLIN LANCE
9/15/2005	POOLE, DERRICK ALAN PEPE, CATHERINE I	POOLE, ARIANNA MAE
9/15/2005	BIRD MATARAZZO, ANTHONY PATRIC BIRD, MEEGHAN ELIZABETH	BIRD MATARAZZO, LUCIA GRACE
9/20/2005	KEMP, KEVIN JOHN TERRY, JESSICA LYNN	KEMP, PAIGE MARIE
9/22/2005	COLE, GEORGE ERIC DAAKU, YAA ADUBEA	COLE, FLORENCE ADOMA
9/27/2005	STOCKAMORE, CHRISTOPHER RICHA GRIFFITHS, MEGHAN THERESA	STOCKAMORE, AVERY ELIZABETH
10/3/2005	WINTER, BARBARA RENEE PILON, BARBARA RENEE	WINTER, WADE AARON
10/3/2005	WINTER, RONALD ARTHUR PILON, BARBARA RENEE	WINTER, WADE AARON
10/5/2005	CIEPLICKI, BERNARD THOMAS BROTHERS, ELIZABETH ELLEN	CIEPLICKI, KELLI CHRISTINE
10/8/2005	QUIRINI, PAUL PILLIP AUSTIN, AMANDA LOUISE	QUIRINI, CALEB PAUL
10/11/2005	THOMPSON, ROGER LAWRENCE SMITH, DEBORAH JEANNE	THOMPSON, EMILY JEANNE
10/11/2005	CIFRIAN, DANIEL ALLEN BEEDE, SUSAN MARIE	CIFRIAN, AVA MARIE

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
10/13/2005	MCCLELLAN, ROBERT LEE, JR CANNON, ERICA LEE	MCCLELLAN, HUNTER GARRETT
10/13/2005	SAVAGE, ROBERT ALAN, JR HENNESSEY, MICHELLE LYNN	SAVAGE, KYLIE MARIE
10/13/2005	MATIS, DANIEL ALLEN, JR THERRELL-SMITH, HEATHER MARIE	MATIS, TAYLOR ALLEN
10/13/2005	WHITE, JUSTIN MICHAEL THRESHER, EIRKA DIANE	WHITE, BROOKE JOSEPHINE
10/19/2005	ARSLAN, ABDULLAH NECIP ARVAY-ARSLAN, NATALIA	ARSLAN, LUNA BILGE ALEXANDRA
10/20/2005	CHARBONNEAU, JAIMEE LYNN	CHARBONNEAU, RYAN BRYCE
10/23/2005	DIDYOUNG-BRAY, JASON W ROUSSEAU, KELLI RACHAEL	DIDYOUNG, JAYDEN CHASE
10/24/2005	NIEMI, JASON T MOSKOWITZ, JENNIFER DANIELLE	NIEMI-MOSKOWITZ, LILY SNO
10/27/2005	DANAHER, JAYSON JOEL GAGNON, KRISTINA LYNN	DANAHER, ELLA KATHLEEN
10/29/2005	ZENO, HEATH MICHAEL COWHIG, ERIN LYNN	ZENO, MATTHEW MICHAEL
11/1/2005	LEE, LESTER LEON DUBUQUE, STACY JEAN	LEE, KASIL JERVON
11/4/2005	ALVEZ, JUAN PABLO GEORGEOGLOU, MARIA URSULA	ALVEZ-GEORGEOGLOU, FLORENCIA
11/10/2005	WILLIS, BETH-ANNE MARGARET	WILLIS, SAMUEL DAVID
11/17/2005	AHONEN, TIMOTHY WEBBER HART, PATRICIA ANN	AHONEN, JOHN THOMAS
11/20/2005	KLEIN, BRADLEY MICHAEL HIBBARD, KRISTI ANN	KLEIN, ANNA MARIE
11/21/2005	PERRY, JOSEPH LEE DIXON, DAWN ELIZABETH	PERRY, MASON SYLVIO
11/22/2005	PEREZ, STEVEN CURTIS PELCHAT, MICHELLE LYNN	PEREZ, CAYDEN CHRISTOPHER
11/25/2005	SALIMI, BIJAN GRALTON, PATRICIA NOREEN	SALIMI, KAMRON MICHAEL
11/28/2005	GOAD, TODD WILLIAM WILLIAMS, DONNA RUTH	GOAD, TREVOR JETT
11/29/2005	MORSE, MARK DANIEL SMITH, BROOKE WILKINSON	MORSE, RYDER ALTON
12/4/2005	CLARKE, CHARLES LLEWELLYN SCHAFFNER, KATHLEEN MARIE	CLARKE, ROWEN CHARLES
12/6/2005	CASSIDY, CHRISTOPHER SHAY LESTER, KIMBERLY COOPER	CASSIDY, BRIAN CHRISTOPHER
12/6/2005	HAMMOND, ANTONIO ANGELO BILLINGS, AMANDA LYNN	HAMMOND BILLINGS, KEASHAUN A
12/14/2005	LAWRENCE, RICHARD JOHN HERNANDEZ, SHERRI LYN	LAWRENCE, KAYLA LYN
12/15/2005	RUSSON, TIMON MORNINGSTAR, NICOLE	RUSSO, MARNIE
12/16/2005	METCALF, BRIAN JON DECKER, MARGARET MARY	METCALF, EMELIA MARGARET

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
12/19/2005	SMITH, ANTHONY JOSEPH, JR MITCHELL, SAMANTHA ANN	SMITH, SARAH JEAN
12/21/2005	ST PETER, ROBERT WAYNE CAMPANELLI, COLLEEN ANN	ST PETER, SHEA VICTOR ROBERT
12/22/2005	BLUTEAU, ERIN PATRICK BLAIR, NIKI MARIE	BLUTEAU, CHARLOTTE ELISABETH
12/28/2005	LAROCOUE, LISA LYNN	LAROCOUE, JACOB ALLEN
12/29/2005	MYERS, ROBERT DENNIS, JR SLATTERY, JAMIE LYN	MYERS, ETHAN ROBERT
12/29/2005	LYNCH, BENJAMIN PARIS BECKER, MELISSA HELEN	LYNCH, GWENYTH CARYN
12/30/2005	MCGIVAN, GEORGE ALEXANDER WILLIAMS, OPHELIA DENISE	MCGIVAN, ALEXANDRA DARA
12/31/2005	CHEESEMAN, SHANE LEONARD FOUNTAINE, BRENDA-LEIGH	CHEESEMAN, CONNOR JAMES
1/2/2006	HICHAM, AMRANI BARTLEY, JILL DAWN	KARIM, GHALI AMRANI
1/4/2006	GAUTHIER, JEREMY JOHN ROBAR, LYNDA LEAH	GAUTHIER, HUNTER RILEY
1/5/2006	SCHLEGAL, JAMES ANDREW NEWMAN, DEANNE ELLYN	SCHLEGAL, BAILEY EVANGELINE
1/7/2006	RUBLEE, TIMOTHY JOHN BRIGANTE, SUSAN	RUBLEE, MOLLY LOUISE
1/8/2006	UHLIR, WILLIAM FRANK, III GROSS, NICOLE LEE	UHLIR, WILLIAM FRANK, IV
1/9/2006	BOARDMAN, DOUGLAS MUNN MEAD, HILLARY	BOARDMAN, AMELIA MEAD
1/12/2006	MERCHANT, THOMAS MATTHEW MARMOLEJO, LETICIA	MERCHANT, ANGELICA JULIA-LEIG
1/15/2006	KERNER, SCOTT MICHAEL SAVAGE, JENNIE-REBECCA	KERNER, DYLAN JAMES
1/15/2006	OBRIEN, JOSEPH PHILIP DEVITA, JENNIFER RACHEL	OBRIEN, MILES VINCENT
1/16/2006	MULLINS, BRIAN DANIEL RANDALL, ERIN KELLY	MULLINS, WILLIAM PATRICK
1/18/2006	STEWART, ROBERT DEAN SPIES, ALLYSON AUSTINE	STEWART, KYLE ROBERT
1/18/2006	BEAUREGARD, ROGER JOSEPH PLOOF, TAMMY LYNN	BEAUREGARD, JOSEPH MICHAEL
1/18/2006	DRIVER, ANDREW ROBERT MINTON, AMBER LOREN	DRIVER, HUNTER STEVEN
1/21/2006	PIKE, SCOTT LARSON DAVIS, COLLEEN JANNETTE	PIKE, SAFARI LARSON
1/22/2006	GIRARD, JAMES ALBERT MALOOF, NICOLE EVELYN	GIRARD, LILY ANN
1/24/2006	LAFOUNTAIN-ROGERS, AMBER JEAN	LAFOUNTAIN, JAYDON RYLEE
1/27/2006	KAUTZMAN, MARK EDWARD SOBEL, HALLE GIFFIN	KAUTZMAN, FRANCIS ISADORE
1/27/2006	GIARD, SHAWN MICHAEL MCELWAIN, AMY SUE	GIARD, HANNAH MARIE

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
1/29/2006	BRITT, JOHN VIRGIL KING, AMANDA REQUAL	BRITT, DORIAN JONATHAN
1/31/2006	DOWNING, DUSTIN RUSSELL BIRD, SONYA RAE	DOWNING, EMMA LEELYN
2/2/2006	HALILOVIC, ELVIR BARAKOVAC, LARISA	HALILOVIC, AMNA HANNA
2/4/2006	WANG, EDWARD XIAOYAN WANG, JIAN	ZHANG, ELLEN DEJUN
2/7/2006	GRAHAM, MICHAEL ANTHONY BROWN, JESSICA P	GRAHAM, MI'SEAN ELIJAH
2/7/2006	SMITH, VINCENT OWEN SEYMOUR-SMITH, JANE MARIE	SMITH, ERIN ELIZABETH
2/7/2006	PETTERSON, DAN LEWIS WALTER KENNEDY, CHRISTINE DENISE	PETTERSON, AUTUMN HOLLY
2/10/2006	LANGLOIS, JAMES PHILLIP PRIM, ERIN MICHELLE	LANGLOIS, ABIGAIL ROSE
2/10/2006	COSTELLO, LINDSAY ANNE	COSTELLO, MARI SOL GENEVIEVE
2/12/2006	EDWARDS, RICKY LEE ROBINSON, AMANDA CARRIE	EDWARDS, NIA JOANNE
2/15/2006	MALANEY, MATTHEW AMES SMITH, JENNIFER LEE	MALANEY, CALVIN PETER
2/16/2006	ASHLINE, RICKY LEE LABELLE, NICOLE	ASHLINE, EMILY ALEXUS
2/17/2006	PINKHAM, JEFFREY SCOTT KUTZMAN, LISE	PINKHAM, LUCAS ALLEN JOHN
2/18/2006	COGAN, BARRY FRANK, ALICIA JANE	COGAN, XANDER CHASE
2/21/2006	GEORGES, YANNICK DANIEL PALMER, SUSAN LEE	GEORGES, ETHAN LIONEL
2/25/2006	STEWART, STEVEN ALLEN TAYLOR, REBECCA ANN	STEWART, KAMDEN DAVID
2/27/2006	CHURCH, RICKY ALMON HANDY, DARCY DAWN	CHURCH, MOLLY GRACE
2/27/2006	TATRO, CASEY ARTHUR MAHONEY, ERIN DANA	TATRO, LIAM THOMAS
2/27/2006	PENDLETON, FRANK NIELSON HART, TRACY EVA	PENDLETON, AVA CATHERINE
3/2/2006	HAMLIN, MICHELLE LYNN	HAMLIN, MADISON VIRGINIA
3/3/2006	MASOZERA, MICHEL BEHM, ANNA	MASOZERA, MARIE CLAIRE
3/9/2006	BUTTOLPH, THOMAS RICH, III GIRARD, BEATRICE MARIE	BUTTOLPH, EMILIE MARIE RAYMON
3/14/2006	ROLSTON, DWIGHT D ALLARD, KAREN LEE	ROLSTON, BENJAMIN MASON
3/14/2006	ROLSTON, DWIGHT D ALLARD, KAREN LEE	ROLSTON, BENJAMIN MASON
3/16/2006	BAKER, ANDREW SCOTT BARBER, PATRICIA ANN	BAKER, AIDAN RYAN
3/18/2006	PUTNAM, DAVID SPENCER DENNIS, ANGELA JEAN	PUTNAM, SPENCER DENNIS

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
3/20/2006	RICH, JASON TYLER SALZBERG, REBECCA	RICH, ZOE MAE
3/21/2006	SKINNER, JOHN M, JR DRINKWATER, MELISSA SUE	SKINNER, JEREN ROBERT
3/21/2006	DONERKIEL, ALAN BOB SACHS, PIA MARGITTA	DONERKIEL, JOSEPH BIHARI
3/22/2006	HIGBEE, ANDI LEROY ERIKSEN, VIRGINIA LYNNE	HIGBEE, AUNIKA LYNNE
3/23/2006	LABELLE, WADE JOSEPH DESAUTELS, ANGELIQUE MARIE	LABELLE, JOSHUA JOSEPH
3/24/2006	KILPATRICK, CLINT DONNEHOO LAFOUNTAIN, KRISTIE LYNN	KILPATRICK, REILLY DANIEL
3/25/2006	JARVIS, ERIC RICHARD BLANCHETTE, JANELLE JOY	JARVIS, JAYDEN ERIC
4/3/2006	MCCAFFREY, JUSTIN THOMAS MYERS, SAMANTHA RAE	MYERS, NAOMI GRACE
4/5/2006	ADKINS, JAMES EDWARD MORGAN, JESSICA MAY	ADKINS, LUKE WILLIAM
4/7/2006	SURPRENANT, ERIC JASON STUDLEY, ELIZABETH HOPE	SURPRENANT, ADAM NATHANIEL
4/9/2006	DATTILIO, PATRICK MICHAEL LONGE, ALISON LEE	DATTILIO, JOSHUA PATRICK
4/10/2006	CLICHÉ, SHAWN BRUCE GRATTON, MICHELLE LYNN	GRATTON-CLICHÉ,
4/11/2006	COBB, JEFFERSON SCOTT BESSERY, LAUREL	COBB, IRIS WYSONG
4/12/2006	COPLEY, JASON C SCIALOIA, HEATHER DAWN	COPLEY, GABRIELLA SCIALOIA
4/16/2006	SORENSEN, ADAM CHRISTIAN DYKE, TABITHA RAE	SORENSEN, OWEN THOMAS
4/17/2006	LINSEISEN, JERRY MARTIN OSBORNE, HELEN MAUDE	LINSEISEN, ANDERS MARTIN
4/24/2006	GILMOND, JEREMY ALAN CHAPMAN, KRISTEN LEA	GILMOND, RAYGAN MYLES
4/24/2006	DUCHAM, STEVEN RONALD STARR, JULIE BETH	DUCHAM, NATHANIEL JOSEPH
4/25/2006	BARRINO, LEVAR NORRIS HOPPER, KELLY JEANNINE	BARRINO, ISABELLA LEE ANN
4/25/2006	BALSHISHKI, ROBERT MARTIN ROUNDS, LARISSA KIRSTEN	BALESHISKI, KEIRA KATHLEEN
4/27/2006	BANKS, JOHN OWEN DUGAN, TARA	BANKS, JOHN COLIN
4/30/2006	BECHTEL, MELINDA ANN	LAWRENCE, HAYLEI ANN
5/1/2006	BROMEE, ROBERT THOMAS HUTCHISON, KASEY LYNN	BROMEE, SADIE ROSE
5/3/2006	LAVALLEY, ROBERT EDWARD, JR GAMELIN, MARY RENEE	LAVALLEY, EMMA RANDI
5/10/2006	HOLMAN, GREGORY CHARLES DOBLE, MELISSA	HOLMAN, DANA VIRGINIA
5/11/2006	PERREN, SCOTT DAVID LAVALETTE, JENNIFER LYNN	PERREN, AIDEN SCOTT

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
5/15/2006	SOLOMON, DAREN PETER PERRAS, LISA MARIE	SOLOMON, ELENA PERRAS
5/18/2006	SCHUYLER, ANDREW MARTIN RYAN, SARAH ROSE	SCHUYLER, SOPHIE FRANCIS
5/19/2006	LAGUE, CHRISTOPHER JOHN HEDBOR, ASTRID ELEANOR CECILIA	LAGUE, PHILLIP BENGT
5/19/2006	JOHNS, EDWARD GORDON, III TALAMANTES, TANYA	JOHNS, EDWARD GORDON , IV
5/22/2006	TOWERS, PETER GLENN TESSIER, TRACY	TOWERS, ELLEN OLIVIA
5/22/2006	SORRELL, ANDREW JAMES GRANT, AMY LYNN	SORRELL, SHELBY LYNN
5/26/2006	BILLINGS, BRIAN KEITH,II MARCELINO, MARY THERESA	BILLINGS, BRIAN KEITH, III
5/27/2006	DEBACCO, JOHN PERRY HIRABAYASHI, NAOMI DEBACCO	DEBACCO, MIWA SIBYLIA
5/28/2006	HENNIG, ALEXANDER CARLTON WEAVER, ANDREA SUZANNE	HENNIG, AVERY LAKE
5/28/2006	BRAWLEY, HARRY ELLIS, III HEBERT, CHRISTEN LYNN	BRAWLEY, MORGAN JOANNA HOPE
5/28/2006	GARRANT, JOHN HENRY CYR, JILL LEE	GARRANT, JAMES LEE
5/29/2006	NEED, JOHN EDWARD BUTLER, LAURA AMELIA	NEED, ZOE PAPILLON
5/31/2006	GOODMAN, WILLIAM CHESTER EVANS, DARA JANINE	GOODMAN, WILLIAM CHRISTIAN
6/4/2006	DAVIDSON, CHRISTOPHER RYAN SIMMONS, AURELIA THERESE	DAVIDSON, DEKE VAUGHN
6/4/2006		BLAKE, OWEN SPENCER
6/4/2006	BLAKE, SAMUEL SPENCER POE, MELISSA KRISTINE	BLAKE, OWEN SPENCER
6/4/2006	FENTON, SCOTT WILLIAM AVILA, BENILDA	FENTON, AVIANA
6/6/2006	CHAGNON, RANDY ALLEN, JR BESSETTE, TARA LYNN	CHAGNON, ARIES JOHN
6/10/2006	LABRECQUE, DONALD WILLIAM MACFARLANE, ROBYN MICHELLE	LABRECQUE, MOLLY GRACE
6/12/2006	DAVIS, JEFFREY ROBERT BUCKINGHAM, TAMMY	DAVIS, ZACHARY BUCKINGHAM
6/15/2006	CLODGOE, DAVID ALLEN MORITS, MISTY MARIE	CLODGOE, SAVANNAH MARIE
6/16/2006	DOUSEVICZ, BRAD RYAN BURKE, EMILY	DOUSEVICZ, QUINN THOMAS
6/19/2006	GECZI, EMILIAN FLORES, LAURA LILIANA	GECZI, LUCAS ILIE
6/21/2006	GARNEAU, JASON THOMAS GIROUX, MELISSA SHARON	GARNEAU, NICOLE RAYE
6/22/2006	ANDREASSON, JASON BLANE DART, HUTTON PAIGE	ANDREASSON, THORSTEN GARM
6/24/2006	LEGRAND, BRIDGET MARY	DEMAR, KADEN MICHAEL

BIRTHS

DATE OF BIRTH	PARENTS	CHILD'S NAME
6/26/2006	STOLL, TIMOTHY JON PRESCOTT, KELLEY-SUE	STOLL, JAYDEN MICHAEL
6/26/2006	STOLL, TIMOTHY JON PRESCOTT, KELLEY-SUE	STOLL, LOGAN JON
6/28/2006	FORSYTH, PETER HIBBERT FIFIELD, SHANNON LYNN	FORSYTH, AARON WILLIAM
6/29/2006	KEEFFE, ANDREW RICHARD MCCUE, CAROL ELIZABETH	KEEFFE, MARGARET STONE
6/30/2006	TICEHURST, DANIEL ERIC PERCY, SARA LEONA	PERCY-TICEHURST, HOWLE TELESP

DEATHS

DATE	NAME	AGE
7/21/2005	LEO, JOHN, SR	88
7/25/2005	REED, LARRY RONALD	63
7/27/2005	LAVOIE, MAURICE F	77
7/28/2005	PETERS, RICHARD HOWARD	75
7/29/2005	PEASE, GRANT H	101
8/3/2005	DILLON, JOHN J	93
8/5/2005	JOHNSTON, DORIS	90
8/6/2005	LOCKWOOD, ARRAHWANNAH	88
8/9/2005	BISHOP, JOSEPH J	91
8/9/2005	TRAHAN, ROMEO A	86
8/10/2005	SARVEN, SAMUEL J	92
8/19/2005	PHILLIPS, CARL B	56
9/12/2005	WILSON, REGINA DEE	45
9/12/2005	MEYER, CYNTHIA	69
10/3/2005	KELLER, GRACE E	89
10/4/2005	MCGUIRE, HOWARD PAUL	71
10/5/2005	MARTELL, BEATRICE RITA	89
10/10/2005	ROBERTS, ALEXANDER	84
10/11/2005	TALCOTT, GEORGE STUART, JR	70
10/13/2005	LYNCH, JOSEPH	83
10/23/2005	SWARKOWSKI, STELLA	89
10/23/2005	SCHEPPS, BENJAMIN COTTRELL	21
10/24/2005	DILLON, COLLEEN M	72
10/24/2005	HASKINS, CEDRIC E	90
10/25/2005	ROY, JUDITH A	58
10/28/2005	FORTUNE, MAXIM FRANCIS, SR	79
11/2/2005	WHITE, ALLAN JOHN	88
11/3/2005	VERRILL, ROBINSON, JR	77
11/5/2005	SIMPERS, HAROLD J, SR	76
11/8/2005	KRIESEL, LEONA MADELINE	86
11/9/2005	HADLEY, RAYMOND LAWRENCE	57
11/14/2005	LEHNEMAN, JAMES B	64
11/14/2005	PLOUFFE, AIME LAURENT	90
11/15/2005	WILLIAMS, MARGUERITE O	99
11/17/2005	LANDRY, PAULINE C	73
11/26/2005	GOULD, CLAYTON F	90
11/27/2005	TOBIN, DOUGLAS DONALD	84
12/11/2005	FRERKS, ELAINE BERNADETTE	76
12/15/2005	HART, JOHN L	81
12/17/2005	PERROTTE, ELEANOR PROVOST	88
12/27/2005	HARKINS, JILL L	52
12/30/2005	PARISEAU, ROBERT HERMAN	83
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1/3/2006	BOTALA, JOHN JOSEPH	82
1/7/2006	SHERRY, ANTHONY GEORGE	81
1/16/2006	JOHNSON, LEONARD A	53
1/16/2006	DICKINSON, RICHARD JOSEPH	76
1/17/2006	LITCHFIELD, THELMA	81
1/20/2006	LOMARTIRE, JOSEPH	76
1/26/2006	LAWRENCE, HOBERT MACOMBE	100
1/28/2006	TROMBLEY, RICHARD A	86
1/28/2006	STAUDENMEIER, VIRGINIA	84
1/28/2006	DOW, FLOYD ALDEN	74
2/2/2006	LUEDEKE, FRED	72
2/4/2006	KRUGER, SEAN BRIAN	30
2/7/2006	POCHOP, JOHN MAXWELL	67
2/9/2006	EHART, GRACE M	89
2/12/2006	ANGOLANO, FRANK H	82
2/13/2006	LEMKE, WARREN A	84
2/22/2006	GEORGES, ETHAN LIONEL	
2/26/2006	PAQUETTE, DONALD GEORGE	85
3/5/2006	CUNNINGHAM, DAVID GUY	66
3/6/2006	CROKER, MARJORIE MAY	83
3/12/2006	DOUGLAS, JOHN R, JR	85
3/19/2006	WATKINS, WARREN	85
3/23/2006	ODDEY, THOMAS M	50
3/25/2006	NOBERT, FLORENCE MARY FLOO	88
3/25/2006	HUYNH, CHAU	80
3/27/2006	CHILDS, DANIEL L	58
3/28/2006	JEAN, JEAN-LOUIS HERVEY	97
4/2/2006	MURPHY, HUGH C	60
4/2/2006	MILLER, CHARLES E	89
4/7/2006	MOORE, ERNESTINE R	91
4/8/2006	FRERKS, HENRY ANTHONY	74
4/13/2006	WRIGHT, PHYLLIS ELIZABETH	80
4/23/2006	QUINTIN, THERESA VIRGINIA	83
4/26/2006	PROVOST, BRENDA LEE	49
4/26/2006	TOZLOSKI, JAYNE	56
5/1/2006	BOURQUE, JAMES ALLAN	61
5/4/2006	LOISELLE, PEARL MARION	84
5/5/2006	CORZINE, MICHAEL JEAN	49
5/10/2006	MARTIN, JAMES J	36
5/10/2006	BREWSTER, MARGARET	79
5/10/2006	SHIRING, BERNICE C	92
5/12/2006	HALLOCK, BRUCE CLINTON, JR	49
5/21/2006	DICKINSON, LILLIAN E	94
5/24/2006	MIDDLEBROOK, NATALIE	91
6/2/2006	PARADIS, EVA LEBEAU	90
6/4/2006	KOLE, BLANCHE V	88
6/8/2006	ROSSI, BONNIE LEE	64
6/9/2006	CARMICHAEL, ELIZABETH MARY	65
6/10/2006	ARNOLD, CLARA M	78
6/13/2006	MOORE, STELLA KATHERINE	91
6/15/2006	FRANCIS, VIOLA BEZIO	92
6/21/2006	PEARL, HOUGHTON D	82
6/21/2006	REED, ALICE THERESA	87

DEATHS

DATE	NAME	AGE	DATE	NAME	AGE
6/22/2006	WILLIAMS, MARGUERITE C	96			
6/25/2006	UTTER, WAYNE FREDERICK	47			
6/28/2006	ALDRICH, ROBERT LANE	68			
6/29/2006	BUTTON, JOHN EVERETT	94			
6/29/2006	WAITE, AUDREY ELIZABETH	78			

MARRIAGES

7/1/2005	REMMEY, JESSE IAN LAVALLEE, JESSICA ANN
7/8/2005	CAROLIN, JOHN ROBERT MORRIS, KATHY BURNS
7/16/2005	FARLEY, MICHAEL DEAN, I TIMBERS, TAMMY LYNN
7/16/2005	GROW, DANIEL GEORGE MULHOLLAND, DEBBIE JO
7/16/2005	HEITKAMP, STEVEN FRANK COUTURE, MICHELLE LYN
7/16/2005	STRAUSS, MATTHEW BRYAN SMITH, SARAH LUCE
7/17/2005	BOSLEY, JOSEPH PAUL GUTHRIE, HERA MORGAN
7/23/2005	DRAPOLA, TODD ALLEN BARBER, BARBARA HELEN GIDLEY
7/23/2005	SPAULDING, GARY LEWIS LAFOUNTAIN, CHRISTINE JO
7/23/2005	EPSTEIN, BENJAMIN JAMES ZIMMERMAN, CARLY JANE
7/30/2005	CHARBONNEAU, WILLIAM JOSEPH DAUPHIN, KYLEE ERIN
7/30/2005	PILCHER, JOHN WALKER NORDSTROM, RACHEL KIM
7/30/2005	MCKINSTRY, JUSTIN JAMES BESSETTE, JESSICA JEAN
7/30/2005	HAGER, CASEY MICHAEL NICHOLSON, HOLLY LYN
8/3/2005	EIDSHEIM, JAN-ULRIK PETER WILLOUGHBY, JOY ANNE
8/5/2005	BARRINO, LEVAR NORRIS HOPPER, KELLY JEANNINE
8/5/2005	KELLEHER, KEVIN JAMES, II BUSHEY, JESSICA LYNN
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8/7/2005	EDWARDS, RICHARD LEE ROBINSON, AMANDA CARRIE
8/7/2005	MAYO, DOUGLAS ARTHUR TOWNE, SHARON S
8/7/2005	STEVENS, RICHARD WILLIAM DAUBENSPECK, LAURA NAN
8/13/2005	THOMSON, CHARLES BRACE MAYO, SHIRLEY MAE
8/13/2005	JENKINS, CARL ROBERT WEBSTER, TANYA KIM
8/13/2005	MONTALBAN, MARK EDWARD ROY, REBECCA MARIE
8/13/2005	WETMORE, JEFFREY ROBERT CYR, CHERLY ANNE
8/13/2005	GRUNEWALD, TODD PATRICK BURKE, KAREN KYPREOS
8/13/2005	MARCELINO, DANA ALAN CIOSEK, HILARY ANN
8/20/2005	PERRY, JONATHAN TWINE MALANEY, PAULETTE LORRAINE
8/20/2005	MALONEY, DAVID JOSEPH BERGERON, LISA NICOLE
8/20/2005	MURRAY, LYNDON FREDERICK POLLOCK, ANGELA MARIE
8/27/2005	SCHOFIELD, KENNETH FLOURNOY, CATHERINE ANN
8/27/2005	OTTACIANO, ANTHONY JOHN MICALIZZI, MICHELLE MARY ELIZABETH
8/27/2005	WHITAKER, JOHN DARRELL RODEN, LAURA LEE
8/28/2005	MILLER, BRIAN SCOTT CHADWICK, HEIDI MARIE
9/3/2005	CLOUTIER, CARL FRANCIS MORSE, NANCY ANN ERB
9/3/2005	HAUSER, GREGORY ROBERT ROGATE, LAUREN RENE
9/4/2005	WRIGHT, CORIN ALEXANDER PAGE, KRISTEN LYNN
9/17/2005	CONTI, MATTHEW RINALDO NOREAULT, TRISHA LYNNE
9/17/2005	UHLIR, WILLIAM, FRANK, III GROSS, NICOLE LEE
9/17/2005	DAVIDSON, TIMOTHY ROBERT ALBRECHT, MEGAN MARIE
9/17/2005	RAMSEY, JOSEPH HUGH GERVAIS, CASEY ALDRICH
9/18/2005	O'NEILL, NICHOLAS MICHAEL MCCANN, ALLYSON LOUISA
9/18/2005	BROOKS, DOUGLAS SCOTT BUNDGARD, KELLI MARIE
9/23/2005	GORDON, SEAN CHRISTOPHER HENRY, ELIZABETH TRACEY
9/24/2005	LYNCH, TIMOTHY DAVID LAGNESE, JACQUELINE MARIE
9/24/2005	YANDOW, NORMAN MOSES TOMASI, TONI APRIL
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9/24/2005	OLSAVER, DOUGLAS EDWARD COBB, HEATHER NICOLE
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10/1/2005	SIMPSON, JESSE EARL DANJOU, KATRINA LYNN
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10/2/2005	MACDONALD, JEREMY THOMAS SHELUKHA, MARIA
10/8/2005	WILBUR, BRETT STANLEY WEBDALE, KRISTA PATRICIA
10/8/2005	BOUVIER, DANIEL D BUSHEY, AMBER M
10/8/2005	KENWOOD, JASON TODD KOZAK, KIMBERLY MICHELE
10/8/2005	MARVIN, JONATHAN MICHAEL ROY, RACHEL ELIZABETH
10/9/2005	SHELLEY, GREGORY WILLIAM GILDING, ANGELA DOROTHY ALICE
10/15/2005	PRITCHARD, TODD JAY COLLYER, KRISTEN ELAINE
10/15/2005	CHASSE, RONALD STEVEN STONE, GAIL ANN
10/15/2005	THOMPSON, MURRAY ROLAND SMITH, JULIA MARGARET
10/20/2005	RASH, ANDREW JOHN KEENAN, LARA LYNN
10/22/2005	LEARY, KEVIN PETER MCFEETERS, KAREN MARGARET
10/23/2005	GIARD, SHAWN MICHAEL MCELWAIN, AMY SUE
10/30/2005	L'ESPERANCE, VICTOR DAVID PISCOPO, JOANN FRANCES
11/4/2005	JARVIS, ERIC DAVIS BRACEY, NICOLE LEIGH
11/5/2005	DREWNIAK, RICHARD MICHAEL RUSH, PATRICIA ANN
11/30/2005	HARPER, GREGORY ALLEN MCDONALD, MELINDA MAE
12/11/2005	CUMMINGS, STEPHEN MICHAEL CALOTES, JOCELYN GALEON
12/24/2005	DAUBENSPECK, TIMOTHY HARRISON ZEMANCHIK, CHRISTINE
12/30/2005	HECHT, CORNELIUS FREDERICK HECHT, KAREN SUE
12/30/2005	DEMBRO, PAUL VINCENT MORSE, MECHELLE ELIZABETH
1/1/2006	CRANDALL, SCOTT ALDEN FRED, ROBBIE ANN
1/14/2006	ANDREWS, CARL HARVEY BEAUREGARD, HEATHER KRISTA MARIE
1/22/2006	TUTTLE, CHARLES ARTHUR , JR ENGLISH, DEBRA ELAINE
2/11/2006	GAROFANO, UMBERTO NORI, GOLRANG
2/25/2006	BARRETT, JOSEPH ULDERIC NORTON, MELISSA BETH
3/10/2006	OLIVETT, MATTHEW ROSS KAMERY, HEATHER AMBER
3/11/2006	RING, HOWARD ROSCO AKEU, HELEN ANAK KEVIN
3/11/2006	WILKINSON, JAMES EARL HENRY, THERESA ANNE
3/17/2006	CARDINAL, COREY L FARRINGTON, CYNTHIA J
4/2/2006	KYEI-FORDJOUR, RICHMOND AMPONSAH, VERA
4/15/2006	TORNWINI, BARILE DONATUS ROGOVA, JELENA
4/18/2006	DEGREE, REGINALD HAROLD BEAUDOIN, VALORY LEE
4/22/2006	LILLEY, STEPHEN THOMAS BENJAMIN, VICKY MARIE
4/22/2006	EHLERS, JAMES MARTIN SMOAK, ELIZABETH ANN
4/22/2006	LAROCQUE, JOHN PAUL DERBY, CINDY ELLEN
4/28/2006	FITZWATER, DAVID FRANK BERGERON, DEBRA DARLENE
5/6/2006	OLSEN, JONATHAN HUGH BRAULT, LAURA ELIZABETH
5/20/2006	DUQUETTE, DARICK ALAN EDDER, SHELLY JEAN
5/20/2006	ROMANO, JOSEPH SALVATORE MORRISON, JAIME LYNN
5/21/2006	DROGALIS, THOMAS DALLAS BOURBEAU, DANIELLE LOUISE
5/28/2006	PERREAULT, ROBIN DALE, JR KNIGHT, LEE CASSANDRA
5/28/2006	QUINTIN, DAVID ALLEN JOSEY, CONSTANCE MARIE
5/28/2006	SPARKS, COREY A VARELA, NATALIA S
6/2/2006	MARTIN, NORMAN JOHN, III HOUGH, TERESA MARIE
6/3/2006	MILLER, STEPHEN FLEMING PEREZ, ROBIN NORTH
6/4/2006	FRAZIER, GREGORY GORDON WEDIN, MARGARET ALICE
6/6/2006	PARKER, ZACHARIAH ROBERT CAMPBELL, REBECCA LYNNE
6/10/2006	ESSIG, MATTHEW DAVID FYFE, JESSICA JANICE
6/10/2006	CASSANO, SCOTT CLINE, ALICE
6/10/2006	ADAMS, JEFFREY RONALD O'KEEFE, LAURIE ANN
6/10/2006	DARIDES, MILTON JOHN GODBOUT, HOLLY BETH
6/10/2006	POOLE, DERRICK ALAN PEPE, CATHERINE I

MARRIAGES

6/10/2006	DESILETS, DANIEL JAMES WILSON, HILLARY FELICE
6/10/2006	STRINGER, STEVEN RAY COSTEY, RACHEL MARIE
6/11/2006	LOCKWOOD, EUGENE THEODORE NORTON, KAREN JUNE
6/17/2006	HIGHLEY, FRANK WAYNE, II PERREAULT, TAMMY JEAN
6/17/2006	LAWRENCE, THOMAS PAUL TUXBURY, ANN FRANCES
6/18/2006	JONES, JESSE LEE HAAS, SARAH JEANNE
6/20/2006	HALL, RICHARD MAURICE, II CROSS, CHRISTINA MARIE
6/23/2006	LAVOIE, MICHAEL ARTHUR, SR JONES, NANCY JEAN
6/24/2006	MARTIN, THOMAS FELTON, JR LAROCHE, CONNIE MARIE
6/24/2006	CASAVANT, ETHAN VINCENT KNAPP, HEATHER LYNN
6/24/2006	COUTURE, JAY MICHAEL MANIERY, MARILY ELIZABETH
6/25/2006	LAFLAM, KEITH ROBERT MOORE, MARIE ALETA
6/29/2006	ESCHELBACH, BRUCE CARL MCGREGOR, KAREN LOUISE
6/30/2006	SCHNABEL, PAUL STEVEN PAQUETTE, NORMA JEAN

CIVIL UNIONS

7/23/2005	GRATTON, LYNNE YVONNE
	HAPPE, SHAR
9/3/2005	VIAU, DAVID ROBERT
	BLANKENSHIP, DANIEL LEE
10/16/2005	HUNT, SHAUNNA ANN
	RUSSELL, MONIQUE MARIE
12/22/2005	GEORGE, DENNIS ALBERT
	GORE, PHILIP MICHAEL LARNER

Cover Photo Acknowledgements

The Town would like to thank the following people
for allowing us to use their images of Colchester:

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Editor: Anja Twite